

**Summary**

ADA: 855.73 Percentage: 5.77% Amount Exceeded: 0.00  
 Expenditures: 12,670,548.38 Admin Cost: 731,481.00

**Details**

	I003 MORRIS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	10,750.00
Consultant(Staff)		000	1000	231	108	647.50
Consultant(Staff)		000	1000	232	108	151.42
Consultant(Staff)		000	1000	253	108	1,022.57
Consultant(Staff)		000	1000	273	108	30.71
Consultant(Staff)		000	2194	273	110	92.01
Consultant(Staff)		000	2240	192	108	5,000.00
Consultant(Staff)		000	2240	231	108	304.20
Consultant(Staff)		000	2240	232	108	71.16
Consultant(Staff)		000	2240	253	108	475.79
Consultant(Staff)		000	2240	273	108	14.28
Consultant(Staff)		000	2330	192	108	1,000.00
Consultant(Staff)		000	2330	231	108	59.63
Consultant(Staff)		000	2330	232	108	13.87
Consultant(Staff)		000	2330	253	108	95.05
Consultant(Staff)		000	2330	273	108	67.14
Consultant(Staff)		000	2490	110	110	50,288.00
Consultant(Staff)		000	2490	114	110	400.00
Consultant(Staff)		000	2490	115	110	600.00
Consultant(Staff)		000	2490	170	110	250.00
Consultant(Staff)		000	2490	192	110	25,000.00
Consultant(Staff)		000	2490	214	110	38.04
Consultant(Staff)		000	2490	217	110	81.96
Consultant(Staff)		000	2490	231	110	4,552.98
Consultant(Staff)		000	2490	232	110	1,064.83
Consultant(Staff)		000	2490	253	110	7,244.51
Consultant(Staff)		000	2490	273	110	218.65
Consultant(Staff)		000	2580	115	110	600.00
Consultant(Staff)		000	2580	192	110	2,000.00
Consultant(Staff)		000	2580	231	110	155.80
Consultant(Staff)		000	2580	232	110	36.44
Consultant(Staff)		000	2580	253	110	247.44
Consultant(Staff)		000	2580	273	110	7.43
Consultant(Staff)		000	2720	120	110	4,500.00
Consultant(Staff)		000	2720	241	110	273.90
Consultant(Staff)		000	2720	242	110	64.08
Consultant(Staff)		000	2720	261	110	339.72
Consultant(Staff)		000	2720	263	110	461.04
Consultant(Staff)		000	2720	283	110	12.86
Consultant(Staff)		334	2490	213	110	7,998.08
Consultant(Staff)		511	2330	110	108	6,500.00
Consultant(Staff)		511	2330	231	108	395.88
Consultant(Staff)		511	2330	232	108	92.64
Consultant(Staff)		511	2330	252	108	546.00
Consultant(Staff)		511	2330	253	108	618.11
Consultant(Staff)		561	2194	110	110	32,205.14
Consultant(Staff)		561	2194	214	110	38.04
Consultant(Staff)		561	2194	217	110	81.96
Consultant(Staff)		561	2194	231	110	2,003.16
Consultant(Staff)		561	2194	232	110	468.48
Consultant(Staff)		561	2194	252	110	2,715.36
Consultant(Staff)		561	2194	253	110	3,064.44
Consultant(Staff)		561	2330	192	108	10,000.00
Consultant(Staff)		561	2330	231	108	621.96
Consultant(Staff)		561	2330	232	108	145.44
Consultant(Staff)		561	2330	252	108	840.00
Consultant(Staff)		561	2330	253	108	951.49
Consultant(Staff)		621	1000	214	108	.53
Consultant(Staff)		621	1000	217	108	1.14
Consultant(Staff)		621	1000	231	108	75.73
Consultant(Staff)		621	1000	232	108	17.72
Consultant(Staff)		621	1000	252	108	112.39
Consultant(Staff)		621	1000	253	108	127.18

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Consultant(Staff)	621	2330	192	108	6,000.00
Consultant(Staff)	621	2330	214	108	1.06
Consultant(Staff)	621	2330	217	108	2.28
Consultant(Staff)	621	2330	231	108	343.59
Consultant(Staff)	621	2330	232	108	77.14
Consultant(Staff)	621	2330	252	108	516.92
Consultant(Staff)	621	2330	253	108	559.11
				<i>Sub Total:</i>	<b>195,353.98</b>
Director, Coordinator, or Administrator	000	2330	193	601	3,000.00
Director, Coordinator, or Administrator	000	2330	241	601	178.95
Director, Coordinator, or Administrator	000	2330	242	601	41.86
Director, Coordinator, or Administrator	000	2330	261	601	226.44
Director, Coordinator, or Administrator	000	2330	263	601	307.28
Director, Coordinator, or Administrator	000	2330	283	601	8.57
Director, Coordinator, or Administrator	000	2511	120	601	106,950.00
Director, Coordinator, or Administrator	000	2511	124	601	600.00
Director, Coordinator, or Administrator	000	2511	125	601	1,800.00
Director, Coordinator, or Administrator	000	2511	180	601	750.00
Director, Coordinator, or Administrator	000	2511	193	601	14,000.04
Director, Coordinator, or Administrator	000	2511	224	601	107.78
Director, Coordinator, or Administrator	000	2511	227	601	232.22
Director, Coordinator, or Administrator	000	2511	241	601	6,382.98
Director, Coordinator, or Administrator	000	2511	242	601	1,492.77
Director, Coordinator, or Administrator	000	2511	261	601	9,320.38
Director, Coordinator, or Administrator	000	2511	263	601	12,653.49
Director, Coordinator, or Administrator	000	2511	283	601	354.54
Director, Coordinator, or Administrator	000	2620	120	513	30,640.00
Director, Coordinator, or Administrator	000	2620	124	513	350.00
Director, Coordinator, or Administrator	000	2620	125	513	600.00
Director, Coordinator, or Administrator	000	2620	180	513	1,750.00
Director, Coordinator, or Administrator	000	2620	224	513	38.04
Director, Coordinator, or Administrator	000	2620	227	513	81.96
Director, Coordinator, or Administrator	000	2620	241	513	2,208.24
Director, Coordinator, or Administrator	000	2620	242	513	516.46
Director, Coordinator, or Administrator	000	2620	261	513	2,492.12
Director, Coordinator, or Administrator	000	2620	263	513	3,382.22
Director, Coordinator, or Administrator	000	2620	283	513	101.75
Director, Coordinator, or Administrator	000	3120	120	513	10,250.01
Director, Coordinator, or Administrator	000	3120	124	513	400.00
Director, Coordinator, or Administrator	000	3120	125	513	150.00
Director, Coordinator, or Administrator	000	3120	180	513	250.00
Director, Coordinator, or Administrator	000	3120	224	513	9.51
Director, Coordinator, or Administrator	000	3120	227	513	20.49
Director, Coordinator, or Administrator	000	3120	241	513	692.17
Director, Coordinator, or Administrator	000	3120	242	513	161.89
Director, Coordinator, or Administrator	000	3120	261	513	803.86
Director, Coordinator, or Administrator	000	3120	263	513	1,090.96
Director, Coordinator, or Administrator	000	3190	120	513	15,600.00
Director, Coordinator, or Administrator	000	3190	120	601	19,050.00
Director, Coordinator, or Administrator	000	3190	241	513	967.20
Director, Coordinator, or Administrator	000	3190	241	601	1,181.10
Director, Coordinator, or Administrator	000	3190	242	513	226.20
Director, Coordinator, or Administrator	000	3190	242	601	276.25
Director, Coordinator, or Administrator	000	3190	261	513	1,174.20
Director, Coordinator, or Administrator	000	3190	261	601	1,433.85
Director, Coordinator, or Administrator	000	3190	263	513	1,593.55
Director, Coordinator, or Administrator	000	3190	263	601	1,945.95
Director, Coordinator, or Administrator	332	2620	125	513	2,276.28
Director, Coordinator, or Administrator	332	3120	125	513	2,276.28
Director, Coordinator, or Administrator	335	2511	223	601	22,477.64
Director, Coordinator, or Administrator	764	3120	120	513	30,749.99
Director, Coordinator, or Administrator	764	3120	125	513	450.00
Director, Coordinator, or Administrator	764	3120	224	513	28.53
Director, Coordinator, or Administrator	764	3120	227	513	61.47
Director, Coordinator, or Administrator	764	3120	241	513	1,951.45
Director, Coordinator, or Administrator	764	3120	242	513	456.34
Director, Coordinator, or Administrator	764	3120	261	513	2,353.76
Director, Coordinator, or Administrator	764	3120	262	513	2,826.10
Director, Coordinator, or Administrator	764	3120	263	513	3,194.42
Director, Coordinator, or Administrator	769	3120	193	513	8,000.00
Director, Coordinator, or Administrator	769	3120	241	513	500.16
Director, Coordinator, or Administrator	769	3120	242	513	117.04
Director, Coordinator, or Administrator	769	3120	261	513	603.52

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Director, Coordinator, or Administrator	769	3120	262	513	722.64
Director, Coordinator, or Administrator	769	3120	263	513	819.04
				<i>Sub Total:</i>	<b>337,709.94</b>
Secretary/Clerk of the Board of Education	000	2312	193	614	999.96
Secretary/Clerk of the Board of Education	000	2312	241	614	47.71
Secretary/Clerk of the Board of Education	000	2312	242	614	11.14
Secretary/Clerk of the Board of Education	000	2312	261	614	75.53
Secretary/Clerk of the Board of Education	000	2312	263	614	98.14
Secretary/Clerk of the Board of Education	000	2312	283	614	2.86
				<i>Sub Total:</i>	<b>1,235.34</b>
Staff for the Board of Education	000	2313	120	301	541.67
Staff for the Board of Education	000	2313	125	301	50.00
Staff for the Board of Education	000	2313	241	301	36.68
Staff for the Board of Education	000	2313	242	301	8.58
Staff for the Board of Education	000	2313	261	301	44.53
Staff for the Board of Education	000	2313	263	301	60.44
Staff for the Board of Education	000	2313	283	301	1.69
Staff for the Board of Education	000	2318	331	000	9,350.00
				<i>Sub Total:</i>	<b>10,093.59</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	121,890.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	150.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	637.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	9,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	9,141.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	38.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	7,919.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	81.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,842.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,067.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,147.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,352.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	358.64
				<i>Sub Total:</i>	<b>187,087.92</b>
				<b>Total Amount:</b>	<b>731,480.77</b>

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