

Summary

ADA:	221.03	Percentage:	7.92%	Amount Exceeded:	0.00
Expenditures:	2,559,888.52	Admin Cost:	202,957.00		

Details

56 OKMULGEE	I006 SCHULTER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	120	108	20,160.00
Consultant(Staff)		000	1000	241	108	1,196.33
Consultant(Staff)		000	1000	242	108	279.75
Consultant(Staff)		000	1000	263	108	1,915.20
Consultant(Staff)		000	2199	192	110	500.00
Consultant(Staff)		000	2199	231	110	31.00
Consultant(Staff)		000	2199	232	110	7.25
Consultant(Staff)		000	2199	253	110	47.50
Consultant(Staff)		000	2330	193	110	250.00
Consultant(Staff)		000	2330	241	110	15.50
Consultant(Staff)		000	2330	242	110	3.63
Consultant(Staff)		000	2330	262	110	21.00
Consultant(Staff)		000	2330	263	110	23.75
Consultant(Staff)		000	2573	180	108	500.00
Consultant(Staff)		000	2573	241	108	31.00
Consultant(Staff)		000	2573	242	108	7.25
Consultant(Staff)		000	2573	263	108	47.50
Consultant(Staff)		335	1000	223	108	7,958.74
<i>Sub Total:</i>						32,995.40
Director, Coordinator, or Administrator		000	2490	192	109	1,000.00
Director, Coordinator, or Administrator		000	2490	231	109	61.59
Director, Coordinator, or Administrator		000	2490	232	109	14.20
Director, Coordinator, or Administrator		000	2490	253	109	94.82
Director, Coordinator, or Administrator		000	2511	120	601	18,413.00
Director, Coordinator, or Administrator		000	2511	241	601	1,138.11
Director, Coordinator, or Administrator		000	2511	242	601	266.16
Director, Coordinator, or Administrator		000	2511	263	601	23,707.29
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		641	2120	110	109	800.00
Director, Coordinator, or Administrator		641	2120	253	109	220.70
<i>Sub Total:</i>						47,992.15
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	35.22
Secretary/Clerk of the Board of Education		000	2312	242	614	8.34
Secretary/Clerk of the Board of Education		000	2312	263	614	57.12
<i>Sub Total:</i>						700.68
Staff for the Board of Education		000	2313	120	601	9,026.00
Staff for the Board of Education		000	2313	241	601	586.06
Staff for the Board of Education		000	2313	242	601	137.06
Staff for the Board of Education		000	2313	263	601	1,489.31
Staff for the Board of Education		000	2318	310	000	4,700.00
<i>Sub Total:</i>						15,938.43
Staff for the Superintendent		000	2321	120	690	9,027.00
Staff for the Superintendent		000	2321	241	690	586.23
Staff for the Superintendent		000	2321	242	690	137.10
Staff for the Superintendent		000	2321	263	690	1,489.44
<i>Sub Total:</i>						11,239.77
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	63,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	199	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,919.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,618.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,080.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,271.71
<i>Sub Total:</i>						94,090.15

Total Amount: 202,956.58

County:

Oklahoma State Department of Education

3/15/2025 9:34:20 PM

District:

2024-- OCAS -- Administrative Cost Details
