

Summary

ADA:	160.04	Percentage:	4.11%	Amount Exceeded:	0.00
Expenditures:	2,877,582.48	Admin Cost:	118,290.00		

Details

57 OSAGE	C003 OSAGE HILLS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	750.00
Consultant(Staff)		000	1000	231	108	47.16
Consultant(Staff)		000	1000	232	108	11.02
Consultant(Staff)		000	1000	253	108	71.26
Consultant(Staff)		000	1000	273	108	2.36
Consultant(Staff)		553	2213	180	110	105.00
Consultant(Staff)		553	2213	231	110	6.51
Consultant(Staff)		553	2213	232	110	1.52
Consultant(Staff)		553	2213	252	110	8.82
Consultant(Staff)		553	2213	253	110	17.32
Consultant(Staff)		553	2330	149	110	4,470.00
Consultant(Staff)		553	2330	231	110	22.32
Consultant(Staff)		553	2330	232	110	5.22
Consultant(Staff)		553	2330	241	110	223.20
Consultant(Staff)		553	2330	242	110	52.20
Consultant(Staff)		553	2330	252	110	30.24
Consultant(Staff)		553	2330	253	110	59.40
Consultant(Staff)		553	2330	262	110	302.40
Consultant(Staff)		553	2330	263	110	594.01
Consultant(Staff)		795	2212	192	108	7,000.00
Consultant(Staff)		795	2212	231	108	176.19
Consultant(Staff)		795	2212	232	108	41.19
Consultant(Staff)		795	2212	241	108	264.31
Consultant(Staff)		795	2212	242	108	61.79
Consultant(Staff)		795	2212	252	108	235.20
Consultant(Staff)		795	2212	253	108	266.00
Consultant(Staff)		795	2212	262	108	352.80
Consultant(Staff)		795	2212	263	108	399.00
					<i>Sub Total:</i>	15,576.44
Director, Coordinator, or Administrator		000	2511	120	601	4,194.46
Director, Coordinator, or Administrator		000	2511	241	601	258.97
Director, Coordinator, or Administrator		000	2511	242	601	60.57
Director, Coordinator, or Administrator		000	2511	263	601	454.23
Director, Coordinator, or Administrator		000	2511	283	601	13.19
					<i>Sub Total:</i>	4,981.42
Secretary/Clerk of the Board of Education		000	2312	149	614	84.50
Secretary/Clerk of the Board of Education		000	2312	150	614	396.00
Secretary/Clerk of the Board of Education		000	2312	241	614	29.86
Secretary/Clerk of the Board of Education		000	2312	242	614	6.96
Secretary/Clerk of the Board of Education		000	2312	263	614	46.10
Secretary/Clerk of the Board of Education		000	2312	283	614	1.51
					<i>Sub Total:</i>	564.93
Staff for the Board of Education		000	2313	310	000	7,500.00
Staff for the Board of Education		000	2318	331	000	4,650.00
					<i>Sub Total:</i>	12,150.00
Staff for the Superintendent		000	2321	120	690	8,532.88
Staff for the Superintendent		000	2321	241	690	526.34
Staff for the Superintendent		000	2321	242	690	123.10
Staff for the Superintendent		000	2321	263	690	818.70
Staff for the Superintendent		000	2321	283	690	26.83
					<i>Sub Total:</i>	10,027.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	56,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	288.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,919.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	88.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,472.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	812.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,830.86

County:

Oklahoma State Department of Education

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District:

2024-- OCAS -- Administrative Cost Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	177.37
				<i>Sub Total:</i>	<i>74,988.97</i>
				Total Amount:	118,289.61

County:

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District:

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