

Summary

ADA:	342.31	Percentage:	5.56%	Amount Exceeded:	0.00
Expenditures:	4,226,365.31	Admin Cost:	235,071.00		

Details

60 PAYNE	I103 YALE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	192	108	5,000.00
Consultant(Staff)		000	2340	231	108	310.68
Consultant(Staff)		000	2340	232	108	72.72
Consultant(Staff)		000	2340	251	108	376.51
Consultant(Staff)		000	2340	253	108	510.84
					<i>Sub Total:</i>	6,270.75
Director, Coordinator, or Administrator		000	2511	120	601	5,404.17
Director, Coordinator, or Administrator		000	2511	120	616	24,062.50
Director, Coordinator, or Administrator		000	2511	180	616	250.00
Director, Coordinator, or Administrator		000	2511	224	601	2.60
Director, Coordinator, or Administrator		000	2511	224	616	14.30
Director, Coordinator, or Administrator		000	2511	241	601	320.49
Director, Coordinator, or Administrator		000	2511	241	616	1,639.78
Director, Coordinator, or Administrator		000	2511	242	601	74.95
Director, Coordinator, or Administrator		000	2511	242	616	383.49
Director, Coordinator, or Administrator		000	2511	261	601	406.93
Director, Coordinator, or Administrator		000	2511	261	616	1,830.85
Director, Coordinator, or Administrator		000	2511	263	601	552.27
Director, Coordinator, or Administrator		000	2511	263	616	2,484.81
Director, Coordinator, or Administrator		000	3140	120	601	12,000.00
Director, Coordinator, or Administrator		000	3140	241	601	744.00
Director, Coordinator, or Administrator		000	3140	242	601	174.00
Director, Coordinator, or Administrator		000	3140	261	601	903.24
Director, Coordinator, or Administrator		000	3140	263	601	1,225.80
Director, Coordinator, or Administrator		335	2511	223	601	1,280.56
Director, Coordinator, or Administrator		335	2511	223	616	7,318.46
					<i>Sub Total:</i>	61,073.20
Secretary/Clerk of the Board of Education		000	2312	193	614	2,400.00
Secretary/Clerk of the Board of Education		000	2312	241	614	142.44
Secretary/Clerk of the Board of Education		000	2312	242	614	33.36
Secretary/Clerk of the Board of Education		000	2312	261	614	180.72
Secretary/Clerk of the Board of Education		000	2312	263	614	245.17
					<i>Sub Total:</i>	3,001.69
Staff for the Board of Education		000	2313	120	601	3,250.00
Staff for the Board of Education		000	2313	241	601	217.17
Staff for the Board of Education		000	2313	242	601	50.74
Staff for the Board of Education		000	2313	261	601	244.80
Staff for the Board of Education		000	2313	263	601	332.16
Staff for the Board of Education		000	2318	331	000	14,700.00
					<i>Sub Total:</i>	18,794.87
Staff for the Superintendent		000	2321	120	690	5,000.00
Staff for the Superintendent		000	2321	241	690	296.64
Staff for the Superintendent		000	2321	242	690	69.36
Staff for the Superintendent		000	2321	261	690	376.44
Staff for the Superintendent		000	2321	263	690	510.95
					<i>Sub Total:</i>	6,253.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	95,425.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	1,598.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	750.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	8,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,360.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	15.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,150.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,438.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,115.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,479.87
				<i>Sub Total:</i>	<i>139,677.19</i>
				Total Amount:	235,071.09
