

Summary

ADA:	283.12	Percentage:	7.42%	Amount Exceeded:	0.00
Expenditures:	4,631,133.25	Admin Cost:	343,820.00		

Details

61 PITTSBURG	I011 HAILEYVILLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	7,740.50
Consultant(Staff)		000	1000	192	108	8,950.00
Consultant(Staff)		000	1000	231	108	1,172.82
Consultant(Staff)		000	1000	232	108	274.20
Consultant(Staff)		000	1000	252	108	277.20
Consultant(Staff)		000	1000	253	108	1,899.16
Consultant(Staff)		561	1000	192	108	500.00
Consultant(Staff)		561	1000	231	108	20.69
Consultant(Staff)		561	1000	232	108	4.86
Consultant(Staff)		561	1000	252	108	29.75
Consultant(Staff)		561	1000	253	108	31.68
Consultant(Staff)		563	1000	192	108	3,600.00
Consultant(Staff)		563	1000	231	108	17.97
Consultant(Staff)		563	1000	232	108	4.20
Consultant(Staff)		563	1000	252	108	25.20
Consultant(Staff)		563	1000	253	108	28.50
					<i>Sub Total:</i>	24,576.73
Director, Coordinator, or Administrator		000	2230	192	109	3,500.00
Director, Coordinator, or Administrator		000	2230	231	109	212.78
Director, Coordinator, or Administrator		000	2230	232	109	49.72
Director, Coordinator, or Administrator		000	2230	253	109	332.41
Director, Coordinator, or Administrator		000	2511	120	601	41,230.00
Director, Coordinator, or Administrator		000	2511	241	601	2,479.99
Director, Coordinator, or Administrator		000	2511	242	601	579.95
Director, Coordinator, or Administrator		000	2511	263	601	3,916.78
Director, Coordinator, or Administrator		335	2511	223	601	7,919.40
					<i>Sub Total:</i>	60,221.03
Secretary/Clerk of the Board of Education		000	2312	193	614	4,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	232.43
Secretary/Clerk of the Board of Education		000	2312	242	614	54.37
Secretary/Clerk of the Board of Education		000	2312	263	614	399.00
					<i>Sub Total:</i>	4,885.80
Staff for the Board of Education		000	2313	193	301	8,450.00
Staff for the Board of Education		000	2313	241	301	516.64
Staff for the Board of Education		000	2313	242	301	120.82
Staff for the Board of Education		000	2313	263	301	802.78
Staff for the Board of Education		000	2313	337	000	14,055.34
Staff for the Board of Education		000	2318	331	000	6,375.00
					<i>Sub Total:</i>	30,320.58
Staff for the Superintendent		000	2321	120	690	43,751.00
Staff for the Superintendent		000	2321	149	690	300.00
Staff for the Superintendent		000	2321	241	690	2,437.73
Staff for the Superintendent		000	2321	242	690	570.08
Staff for the Superintendent		000	2321	263	690	4,184.82
Staff for the Superintendent		335	2321	223	690	7,919.40
					<i>Sub Total:</i>	59,163.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	113,955.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	2,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	1,403.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,919.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,738.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,809.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,358.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,258.41
					<i>Sub Total:</i>	164,653.08

County:

Oklahoma State Department of Education

2/13/2025 2:56:17 AM

District:

2024-- OCAS -- Administrative Cost Details

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Oklahoma State Department of Education

2/13/2025 2:56:17 AM

District:

2024-- OCAS -- Administrative Cost Details

Total Amount:	343,820.25
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