

Summary

| | | | | | |
|---------------|--------------|-------------|------------|------------------|------|
| ADA: | 261.01 | Percentage: | 7.31% | Amount Exceeded: | 0.00 |
| Expenditures: | 3,924,142.33 | Admin Cost: | 286,874.00 | | |

Details

| 63 POTTAWATOMIE | I004 MACOMB | Project | Function | Object | Job | Amount |
|--|-------------|---------|----------|--------|-----|------------------|
| Consultant(Staff) | | 000 | 2490 | 192 | 108 | 6,000.00 |
| Consultant(Staff) | | 000 | 2490 | 192 | 110 | 3,000.00 |
| Consultant(Staff) | | 000 | 2490 | 231 | 108 | 299.95 |
| Consultant(Staff) | | 000 | 2490 | 231 | 110 | 186.16 |
| Consultant(Staff) | | 000 | 2490 | 232 | 108 | 70.09 |
| Consultant(Staff) | | 000 | 2490 | 232 | 110 | 43.51 |
| Consultant(Staff) | | 000 | 2490 | 251 | 108 | 65.84 |
| Consultant(Staff) | | 000 | 2490 | 253 | 108 | 584.19 |
| Consultant(Staff) | | 000 | 2490 | 253 | 110 | 291.06 |
| Consultant(Staff) | | 388 | 2212 | 192 | 108 | 1,500.00 |
| Consultant(Staff) | | 388 | 2212 | 231 | 108 | 93.00 |
| Consultant(Staff) | | 388 | 2212 | 232 | 108 | 21.80 |
| Consultant(Staff) | | 388 | 2212 | 253 | 108 | 142.50 |
| Consultant(Staff) | | 553 | 2212 | 139 | 108 | 2,275.00 |
| Consultant(Staff) | | 553 | 2212 | 231 | 108 | 141.10 |
| Consultant(Staff) | | 553 | 2212 | 232 | 108 | 33.00 |
| Consultant(Staff) | | 553 | 2212 | 252 | 108 | 191.10 |
| Consultant(Staff) | | 553 | 2212 | 253 | 108 | 216.10 |
| <i>Sub Total:</i> | | | | | | 15,154.40 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 3,966.75 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 224 | 601 | 7.80 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 241.77 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 56.58 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 377.55 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 120 | 109 | 31,684.12 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 224 | 109 | 62.40 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 241 | 109 | 2,001.22 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 242 | 109 | 468.04 |
| Director, Coordinator, or Administrator | | 335 | 2620 | 223 | 109 | 7,919.40 |
| Director, Coordinator, or Administrator | | 553 | 2194 | 139 | 322 | 4,225.00 |
| Director, Coordinator, or Administrator | | 553 | 2194 | 231 | 322 | 261.90 |
| Director, Coordinator, or Administrator | | 553 | 2194 | 232 | 322 | 61.30 |
| Director, Coordinator, or Administrator | | 553 | 2194 | 252 | 322 | 354.90 |
| Director, Coordinator, or Administrator | | 553 | 2194 | 253 | 322 | 401.40 |
| <i>Sub Total:</i> | | | | | | 52,090.13 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 3,966.75 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 224 | 614 | 7.80 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 241.77 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 56.52 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 377.58 |
| <i>Sub Total:</i> | | | | | | 4,650.42 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 601 | 1,000.00 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 601 | 63.96 |
| Staff for the Board of Education | | 000 | 2313 | 242 | 601 | 15.00 |
| Staff for the Board of Education | | 000 | 2313 | 263 | 601 | 94.08 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 17,000.00 |
| Staff for the Board of Education | | 000 | 2319 | 310 | 000 | 11,139.00 |
| Staff for the Board of Education | | 000 | 2319 | 331 | 000 | 15,226.34 |
| <i>Sub Total:</i> | | | | | | 44,538.38 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 23,800.47 |
| Staff for the Superintendent | | 000 | 2321 | 224 | 690 | 46.80 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 1,450.68 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 339.24 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 2,265.51 |
| Staff for the Superintendent | | 335 | 2321 | 223 | 690 | 7,919.40 |
| <i>Sub Total:</i> | | | | | | 35,822.10 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 100,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 906.83 |

County:

Oklahoma State Department of Education

3/15/2025 11:02:24 PM

District:

2024-- OCAS -- Administrative Cost Details

| | | | | | |
|--|-----|------|-----|-------------------|-------------------|
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 197 | 115 | 425.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115 | 7,919.40 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 5,776.39 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 1,350.90 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 7,216.10 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 11,024.04 |
| | | | | <i>Sub Total:</i> | <i>134,618.66</i> |

Total Amount: 286,874.09

