

**Summary**

ADA:	246.88	Percentage:	6.33%	Amount Exceeded:	0.00
Expenditures:	3,191,573.57	Admin Cost:	202,255.00		

**Details**

63 POTTAWATOMIE	I005 EARLSBORO	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	1,417.42
Director, Coordinator, or Administrator		000	2511	241	601	88.65
Director, Coordinator, or Administrator		000	2511	242	601	20.73
Director, Coordinator, or Administrator		000	2511	261	601	106.69
Director, Coordinator, or Administrator		000	2511	263	601	144.79
					<i>Sub Total:</i>	<b>1,778.28</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	4,900.00
Secretary/Clerk of the Board of Education		000	2312	241	614	306.95
Secretary/Clerk of the Board of Education		000	2312	242	614	71.80
Secretary/Clerk of the Board of Education		000	2312	261	614	368.83
Secretary/Clerk of the Board of Education		000	2312	263	614	500.54
					<i>Sub Total:</i>	<b>6,148.12</b>
Staff for the Board of Education		000	2313	310	000	13,065.26
Staff for the Board of Education		000	2318	331	000	7,500.00
Staff for the Board of Education		000	2319	331	000	9,880.00
					<i>Sub Total:</i>	<b>30,445.26</b>
Staff for the Superintendent		000	2321	120	690	36,832.68
Staff for the Superintendent		000	2321	241	690	2,345.04
Staff for the Superintendent		000	2321	242	690	548.36
Staff for the Superintendent		000	2321	261	690	2,772.40
Staff for the Superintendent		000	2321	263	690	3,762.48
Staff for the Superintendent		335	2321	223	690	8,065.68
					<i>Sub Total:</i>	<b>54,326.64</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	80,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	966.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,762.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,566.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,068.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,677.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,016.05
					<i>Sub Total:</i>	<b>109,556.98</b>
<b>Total</b>						<b>202,255.28</b>
<b>Amount:</b>						

**County:**

**Oklahoma State Department of Education**

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**District:**

**2024-- OCAS -- Administrative Cost Details**

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