

Summary

ADA:	176.48	Percentage:	4.41%	Amount Exceeded:	0.00
Expenditures:	2,921,150.05	Admin Cost:	128,847.00		

Details

64 PUSHMATAHA	I022 MOYERS	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	11,000.00
Director, Coordinator, or Administrator		000	2511	241	601	726.34
Director, Coordinator, or Administrator		000	2511	242	601	169.90
Director, Coordinator, or Administrator		000	2511	263	601	1,046.30
Director, Coordinator, or Administrator		000	2511	281	601	.89
Director, Coordinator, or Administrator		000	2511	283	601	24.53
					<i>Sub Total:</i>	12,967.96
Secretary/Clerk of the Board of Education		000	2312	120	614	2,166.67
Secretary/Clerk of the Board of Education		000	2312	241	614	162.74
Secretary/Clerk of the Board of Education		000	2312	242	614	38.03
Secretary/Clerk of the Board of Education		000	2312	262	614	39.20
Secretary/Clerk of the Board of Education		000	2312	263	614	234.57
Secretary/Clerk of the Board of Education		000	2312	281	614	.18
Secretary/Clerk of the Board of Education		000	2312	283	614	5.84
Secretary/Clerk of the Board of Education		770	2312	120	614	300.00
Secretary/Clerk of the Board of Education		770	2312	281	614	.03
					<i>Sub Total:</i>	2,947.26
Staff for the Board of Education		000	2313	120	601	5,200.00
Staff for the Board of Education		000	2313	241	601	322.44
Staff for the Board of Education		000	2313	242	601	75.36
Staff for the Board of Education		000	2313	263	601	858.01
Staff for the Board of Education		000	2313	281	601	.43
Staff for the Board of Education		000	2313	283	601	11.60
Staff for the Board of Education		000	2318	310	000	550.00
Staff for the Board of Education		000	2318	331	000	7,350.00
					<i>Sub Total:</i>	14,367.84
Staff for the Superintendent		000	2321	120	690	19,320.00
Staff for the Superintendent		000	2321	224	690	42.00
Staff for the Superintendent		000	2321	241	690	1,275.71
Staff for the Superintendent		000	2321	242	690	298.33
Staff for the Superintendent		000	2321	263	690	1,837.69
Staff for the Superintendent		000	2321	281	690	1.75
Staff for the Superintendent		000	2321	283	690	48.16
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	25,099.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	54,172.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	7,939.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	840.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	42.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,584.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	838.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,903.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	5.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	138.51
					<i>Sub Total:</i>	73,463.80

Total Amount: 128,846.78

County:

Oklahoma State Department of Education

2/12/2025 5:24:47 PM

District:

2024-- OCAS -- Administrative Cost Details
