

Summary

ADA:	334.49	Percentage:	5.23%	Amount Exceeded:	0.00
Expenditures:	4,231,812.45	Admin Cost:	221,364.00		

Details

68 SEQUOYAH	C068 MOFFETT	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	8,242.00
Consultant(Staff)		000	1000	231	108	516.43
Consultant(Staff)		000	1000	232	108	120.73
Consultant(Staff)		000	1000	251	108	624.84
Consultant(Staff)		000	1000	253	108	848.08
Consultant(Staff)		000	1000	271	108	.81
Consultant(Staff)		000	2199	193	110	6,000.00
Consultant(Staff)		000	2199	198	110	.58
Consultant(Staff)		000	2199	241	110	363.06
Consultant(Staff)		000	2199	242	110	84.93
Consultant(Staff)		000	2199	261	110	456.72
Consultant(Staff)		000	2199	263	110	619.60
Consultant(Staff)		000	2330	193	110	10,000.00
Consultant(Staff)		000	2330	198	110	.98
Consultant(Staff)		000	2330	241	110	601.73
Consultant(Staff)		000	2330	242	110	140.76
Consultant(Staff)		000	2330	261	110	763.32
Consultant(Staff)		000	2330	263	110	1,035.96
Consultant(Staff)		000	2720	193	110	2,000.00
Consultant(Staff)		000	2720	198	110	.19
Consultant(Staff)		000	2720	241	110	124.80
Consultant(Staff)		000	2720	242	110	29.18
Consultant(Staff)		000	2720	261	110	151.67
Consultant(Staff)		000	2720	263	110	205.82
Consultant(Staff)		766	3120	193	110	1,780.00
Consultant(Staff)		766	3120	241	110	110.36
Consultant(Staff)		766	3120	242	110	25.81
Consultant(Staff)		766	3120	261	110	133.98
Consultant(Staff)		766	3120	262	110	160.77
Consultant(Staff)		766	3120	263	110	181.83
					<i>Sub Total:</i>	35,324.94
Director, Coordinator, or Administrator		000	2511	125	601	682.50
Director, Coordinator, or Administrator		000	2511	198	601	.07
Director, Coordinator, or Administrator		000	2511	241	601	103.22
Director, Coordinator, or Administrator		000	2511	242	601	24.09
Director, Coordinator, or Administrator		000	2511	261	601	127.11
Director, Coordinator, or Administrator		000	2511	262	601	90.32
Director, Coordinator, or Administrator		000	2511	263	601	172.47
					<i>Sub Total:</i>	1,199.78
Secretary/Clerk of the Board of Education		000	2312	120	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	198	614	.29
Secretary/Clerk of the Board of Education		000	2312	241	614	180.96
Secretary/Clerk of the Board of Education		000	2312	242	614	42.36
Secretary/Clerk of the Board of Education		000	2312	261	614	228.00
Secretary/Clerk of the Board of Education		000	2312	263	614	309.48
					<i>Sub Total:</i>	3,761.09
Staff for the Board of Education		000	2313	310	000	7,700.00
					<i>Sub Total:</i>	7,700.00
Staff for the Superintendent		000	2321	120	690	49,543.55
Staff for the Superintendent		000	2321	198	690	604.86
Staff for the Superintendent		000	2321	241	690	2,991.62
Staff for the Superintendent		000	2321	242	690	699.65
Staff for the Superintendent		000	2321	261	690	3,764.24
Staff for the Superintendent		000	2321	263	690	5,108.59
Staff for the Superintendent		335	2321	223	690	7,919.40
					<i>Sub Total:</i>	70,631.91
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	69,909.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	682.50

County:

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	652.61
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,919.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,171.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,209.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,027.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,066.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	8.25
				<i>Sub Total:</i>	102,746.48
				Total Amount:	221,364.20

County:

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