

Summary

ADA:	174.05	Percentage:	4.09%	Amount Exceeded:	0.00
Expenditures:	4,313,704.37	Admin Cost:	176,494.00		

Details

70 TEXAS	1060 GOODWELL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	192	110	4,000.00
Consultant(Staff)		000	2490	231	110	244.78
Consultant(Staff)		000	2490	232	110	57.26
Consultant(Staff)		000	2490	253	110	379.81
					<i>Sub Total:</i>	4,681.85
Director, Coordinator, or Administrator		000	2511	120	601	40,500.00
Director, Coordinator, or Administrator		000	2511	241	601	2,499.96
Director, Coordinator, or Administrator		000	2511	242	601	584.68
					<i>Sub Total:</i>	43,584.64
Secretary/Clerk of the Board of Education		000	2312	180	614	1,750.00
Secretary/Clerk of the Board of Education		000	2312	241	614	108.02
Secretary/Clerk of the Board of Education		000	2312	242	614	25.26
					<i>Sub Total:</i>	1,883.28
Staff for the Board of Education		000	2313	120	601	8,200.00
Staff for the Board of Education		000	2313	180	601	325.00
Staff for the Board of Education		000	2313	241	601	528.60
Staff for the Board of Education		000	2313	242	601	123.60
Staff for the Board of Education		000	2318	331	000	10,635.00
					<i>Sub Total:</i>	19,812.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	85,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	906.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,228.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,222.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,490.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,682.82
					<i>Sub Total:</i>	106,532.30
					Total	176,494.27
					Amount:	

County:

Oklahoma State Department of Education

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District:

2024-- OCAS -- Administrative Cost Details
