Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	253.02	**Percentage:**	**7.98%**	**Amount Exceeded:**	**0.00**
Expenditures:	3,985,669.15	**Admin Cost:**	**318,065.00**		

Details

01 ADAIR	C028 ZION	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	6,500.00
Consultant(Staff)		000	2199	231	110	394.70
Consultant(Staff)		000	2199	232	110	92.35
Consultant(Staff)		000	2199	253	110	617.51
Consultant(Staff)		000	2199	273	110	24.09
Consultant(Staff)		334	2212	213	110	8,319.72
Consultant(Staff)		553	2212	110	110	61,664.40
Consultant(Staff)		553	2212	231	110	3,815.58
Consultant(Staff)		553	2212	232	110	892.32
Consultant(Staff)		553	2212	252	110	4,933.20
Consultant(Staff)		553	2212	253	110	5,858.16
					Sub Total:	***93,112.03***
Director, Coordinator, or Administrator		000	2511	120	601	27,182.50
Director, Coordinator, or Administrator		000	2511	241	601	1,451.84
Director, Coordinator, or Administrator		000	2511	242	601	339.58
Director, Coordinator, or Administrator		000	2511	263	601	2,582.40
Director, Coordinator, or Administrator		000	2511	283	601	100.76
Director, Coordinator, or Administrator		335	2511	223	601	8,347.10
Director, Coordinator, or Administrator		763	3120	120	513	16,500.00
Director, Coordinator, or Administrator		763	3120	193	513	1,751.25
Director, Coordinator, or Administrator		763	3120	241	513	1,239.82
Director, Coordinator, or Administrator		763	3120	242	513	289.99
Director, Coordinator, or Administrator		763	3120	262	513	1,390.05
Director, Coordinator, or Administrator		763	3120	263	513	1,733.92
Director, Coordinator, or Administrator		764	3120	193	513	5,000.00
Director, Coordinator, or Administrator		764	3120	241	513	342.84
Director, Coordinator, or Administrator		764	3120	242	513	80.16
Director, Coordinator, or Administrator		764	3120	262	513	399.96
Director, Coordinator, or Administrator		764	3120	263	513	474.96
					Sub Total:	***69,207.13***
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	57.24
Secretary/Clerk of the Board of Education		000	2312	242	614	13.47
Secretary/Clerk of the Board of Education		000	2312	263	614	95.05
Secretary/Clerk of the Board of Education		000	2312	283	614	3.71
					Sub Total:	***1,169.47***
Staff for the Board of Education		000	2313	120	601	26,679.50
Staff for the Board of Education		000	2313	241	601	1,527.42
Staff for the Board of Education		000	2313	242	601	357.18
Staff for the Board of Education		000	2313	263	601	2,534.52
Staff for the Board of Education		000	2313	283	601	98.90
Staff for the Board of Education		335	2313	223	601	8,319.72
Staff for the Board of Education		591	2318	331	000	9,200.00
					Sub Total:	***48,717.24***
Staff for the Superintendent		000	2321	120	690	27,182.50
Staff for the Superintendent		000	2321	241	690	1,451.77
Staff for the Superintendent		000	2321	242	690	339.49
Staff for the Superintendent		000	2321	263	690	2,582.28
Staff for the Superintendent		000	2321	283	690	100.76
					Sub Total:	***31,656.80***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	57,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	6,420.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,665.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	857.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,024.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	235.09
					Sub Total:	***74,202.67***
					Total Amount:	**318,065.34**