

### Summary

ADA:	934.06	Percentage:	6.88%	Amount Exceeded:	0.00
Expenditures:	13,402,768.11	Admin Cost:	922,867.00		

### Details

01 ADAIR	I011 WESTVILLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	110	110	2,500.00
Consultant(Staff)		000	2199	231	110	184.58
Consultant(Staff)		000	2199	232	110	36.82
Consultant(Staff)		000	2199	252	110	200.00
Consultant(Staff)		000	2199	253	110	237.50
Consultant(Staff)		000	2212	170	110	1,500.00
Consultant(Staff)		000	2212	231	110	93.00
Consultant(Staff)		000	2212	232	110	21.75
Consultant(Staff)		000	2212	253	110	142.50
Consultant(Staff)		000	2330	110	108	640.00
Consultant(Staff)		000	2330	110	110	66,157.53
Consultant(Staff)		000	2330	114	110	7,851.00
Consultant(Staff)		000	2330	197	108	274.50
Consultant(Staff)		000	2330	231	108	727.67
Consultant(Staff)		000	2330	231	110	4,598.50
Consultant(Staff)		000	2330	232	108	91.91
Consultant(Staff)		000	2330	232	110	1,075.38
Consultant(Staff)		000	2330	252	108	473.51
Consultant(Staff)		000	2330	253	108	623.13
Consultant(Staff)		000	2330	253	110	6,342.52
Consultant(Staff)		000	2490	110	110	74,586.02
Consultant(Staff)		000	2490	197	110	320.00
Consultant(Staff)		000	2490	231	110	4,154.32
Consultant(Staff)		000	2490	232	110	971.58
Consultant(Staff)		000	2490	253	110	7,085.64
Consultant(Staff)		000	2720	116	110	25.00
Consultant(Staff)		334	2212	213	108	11,092.96
Consultant(Staff)		334	2330	213	108	8,347.10
Consultant(Staff)		334	2340	213	110	8,347.10
Consultant(Staff)		388	2330	110	110	20,143.52
Consultant(Staff)		388	2330	231	110	1,262.02
Consultant(Staff)		388	2330	232	110	295.14
Consultant(Staff)		388	2330	253	110	3,462.55
Consultant(Staff)		511	2199	110	110	10,000.00
Consultant(Staff)		511	2199	231	110	602.72
Consultant(Staff)		511	2199	232	110	147.28
Consultant(Staff)		511	2199	252	110	800.00
Consultant(Staff)		511	2199	253	110	950.00
Consultant(Staff)		553	2212	110	108	49,788.00
Consultant(Staff)		553	2212	231	108	3,028.80
Consultant(Staff)		553	2212	232	108	708.36
Consultant(Staff)		553	2212	252	108	3,983.04
Consultant(Staff)		553	2212	253	108	4,729.92
Consultant(Staff)		553	2330	110	108	14,400.00
Consultant(Staff)		553	2330	231	108	867.21
Consultant(Staff)		553	2330	232	108	202.85
Consultant(Staff)		553	2330	252	108	1,152.03
Consultant(Staff)		553	2330	253	108	1,367.97
Consultant(Staff)		561	2330	110	110	750.00
Consultant(Staff)		561	2330	231	110	47.25
Consultant(Staff)		561	2330	232	110	11.04
Consultant(Staff)		561	2330	252	110	60.00
Consultant(Staff)		561	2330	253	110	71.25
Consultant(Staff)		563	2330	110	110	3,700.00
Consultant(Staff)		563	2330	231	110	233.19
Consultant(Staff)		563	2330	232	110	54.55
Consultant(Staff)		563	2330	252	110	296.04
Consultant(Staff)		563	2330	253	110	351.49
Consultant(Staff)		621	2330	110	108	71,026.76
Consultant(Staff)		621	2330	231	108	3,542.69
Consultant(Staff)		621	2330	232	108	906.80
Consultant(Staff)		621	2330	252	108	5,208.61
Consultant(Staff)		621	2330	253	108	6,185.30
					<i>Sub Total:</i>	<b>419,037.90</b>
Director, Coordinator, or Administrator		000	2113	110	322	420.50
Director, Coordinator, or Administrator		000	2113	231	322	779.23

Director, Coordinator, or Administrator	000	2113	232	322	162.29
Director, Coordinator, or Administrator	000	2113	252	322	958.86
Director, Coordinator, or Administrator	000	2113	253	322	1,138.65
Director, Coordinator, or Administrator	000	2194	120	322	27,671.80
Director, Coordinator, or Administrator	000	2194	241	322	1,598.48
Director, Coordinator, or Administrator	000	2194	242	322	373.82
Director, Coordinator, or Administrator	000	2194	263	322	2,628.85
Director, Coordinator, or Administrator	000	2511	120	301	131,774.06
Director, Coordinator, or Administrator	000	2511	223	301	1,883.16
Director, Coordinator, or Administrator	000	2511	241	301	8,327.81
Director, Coordinator, or Administrator	000	2511	242	301	1,947.56
Director, Coordinator, or Administrator	000	2511	263	301	8,938.12
Director, Coordinator, or Administrator	000	3190	193	601	2,500.00
Director, Coordinator, or Administrator	000	3190	241	601	155.04
Director, Coordinator, or Administrator	000	3190	242	601	36.24
Director, Coordinator, or Administrator	000	3190	261	601	583.33
Director, Coordinator, or Administrator	000	3190	263	601	950.00
Director, Coordinator, or Administrator	334	2113	213	322	3,535.00
Director, Coordinator, or Administrator	334	2194	213	322	5,656.00
Director, Coordinator, or Administrator	335	2511	223	301	25,041.30
Director, Coordinator, or Administrator	553	2194	192	322	5,887.50
Director, Coordinator, or Administrator	553	2194	231	322	365.04
Director, Coordinator, or Administrator	553	2194	232	322	85.38
Director, Coordinator, or Administrator	553	2194	252	322	471.00
Director, Coordinator, or Administrator	553	2194	253	322	559.32
Director, Coordinator, or Administrator	553	2330	193	109	2,760.00
Director, Coordinator, or Administrator	553	2330	241	109	171.12
Director, Coordinator, or Administrator	553	2330	242	109	40.05
Director, Coordinator, or Administrator	553	2330	262	109	220.80
Director, Coordinator, or Administrator	553	2330	263	109	262.20
Director, Coordinator, or Administrator	715	2113	110	322	45,850.51
Director, Coordinator, or Administrator	715	2113	231	322	1,940.09
Director, Coordinator, or Administrator	715	2113	232	322	473.72
Director, Coordinator, or Administrator	715	2113	252	322	1,464.32
Director, Coordinator, or Administrator	715	2113	253	322	3,257.08
				<i>Sub Total:</i>	<b>290,868.23</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	2,063.67
Secretary/Clerk of the Board of Education	000	2312	241	614	132.89
Secretary/Clerk of the Board of Education	000	2312	242	614	31.08
Secretary/Clerk of the Board of Education	000	2312	263	614	196.05
				<i>Sub Total:</i>	<b>2,423.69</b>
Staff for the Board of Education	000	2313	120	601	9,307.50
Staff for the Board of Education	000	2313	223	601	313.86
Staff for the Board of Education	000	2313	241	601	600.53
Staff for the Board of Education	000	2313	242	601	140.45
Staff for the Board of Education	000	2313	262	601	23.66
Staff for the Board of Education	000	2313	263	601	914.02
Staff for the Board of Education	000	2318	331	000	10,650.00
Staff for the Board of Education	335	2313	223	601	1,359.24
				<i>Sub Total:</i>	<b>23,309.26</b>
Staff for the Superintendent	000	2321	120	690	22,700.33
Staff for the Superintendent	000	2321	193	690	2,900.00
Staff for the Superintendent	000	2321	241	690	1,635.99
Staff for the Superintendent	000	2321	242	690	382.65
Staff for the Superintendent	000	2321	263	690	2,432.04
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	<b>32,327.29</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	115,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	8,155.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	923.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,270.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,700.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,859.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,580.44
				<i>Sub Total:</i>	<b>154,900.65</b>
				<b>Total Amount:</b>	<b>922,867.02</b>