

Summary

ADA:	1,178.31	Percentage:	2.52%	Amount Exceeded:	0.00
Expenditures:	17,345,341.51	Admin Cost:	437,512.00		

Details

	07 BRYAN	I001 SILO	Project	Function	Object	Job	Amount
Consultant(Staff)			000	1000	192	108	10,000.00
Consultant(Staff)			000	1000	231	108	627.96
Consultant(Staff)			000	1000	232	108	146.77
Consultant(Staff)			000	1000	253	108	950.40
Consultant(Staff)			000	1000	273	108	39.58
Consultant(Staff)			000	2199	192	110	1,874.97
Consultant(Staff)			000	2199	193	110	4,431.81
Consultant(Staff)			000	2199	231	110	116.48
Consultant(Staff)			000	2199	232	110	27.28
Consultant(Staff)			000	2199	241	110	271.74
Consultant(Staff)			000	2199	242	110	63.61
Consultant(Staff)			000	2199	253	110	181.68
Consultant(Staff)			000	2199	263	110	427.22
Consultant(Staff)			000	2199	273	110	7.42
Consultant(Staff)			000	2199	283	110	13.59
Consultant(Staff)			000	2340	192	108	10,000.00
Consultant(Staff)			000	2340	231	108	591.05
Consultant(Staff)			000	2340	232	108	138.25
Consultant(Staff)			000	2340	253	108	960.73
Consultant(Staff)			000	2340	273	108	39.58
						<i>Sub Total:</i>	30,910.12
Director, Coordinator, or Administrator			000	2511	120	301	30,102.00
Director, Coordinator, or Administrator			000	2511	120	601	15,361.17
Director, Coordinator, or Administrator			000	2511	120	616	21,100.83
Director, Coordinator, or Administrator			000	2511	223	301	862.80
Director, Coordinator, or Administrator			000	2511	223	601	647.10
Director, Coordinator, or Administrator			000	2511	223	616	215.70
Director, Coordinator, or Administrator			000	2511	224	301	23.22
Director, Coordinator, or Administrator			000	2511	224	601	17.67
Director, Coordinator, or Administrator			000	2511	224	616	5.55
Director, Coordinator, or Administrator			000	2511	241	301	1,850.98
Director, Coordinator, or Administrator			000	2511	241	601	955.31
Director, Coordinator, or Administrator			000	2511	241	616	1,312.43
Director, Coordinator, or Administrator			000	2511	242	301	432.87
Director, Coordinator, or Administrator			000	2511	242	601	223.43
Director, Coordinator, or Administrator			000	2511	242	616	306.91
Director, Coordinator, or Administrator			000	2511	263	301	2,897.66
Director, Coordinator, or Administrator			000	2511	263	601	1,494.30
Director, Coordinator, or Administrator			000	2511	263	616	2,053.76
Director, Coordinator, or Administrator			000	2511	283	301	119.16
Director, Coordinator, or Administrator			000	2511	283	601	60.81
Director, Coordinator, or Administrator			000	2511	283	616	83.52
Director, Coordinator, or Administrator			000	2720	120	513	45,352.00
Director, Coordinator, or Administrator			000	2720	223	513	862.80
Director, Coordinator, or Administrator			000	2720	224	513	23.22
Director, Coordinator, or Administrator			000	2720	241	513	2,811.46
Director, Coordinator, or Administrator			000	2720	242	513	657.54
Director, Coordinator, or Administrator			000	2720	263	513	4,391.04
Director, Coordinator, or Administrator			000	2720	283	513	179.53
Director, Coordinator, or Administrator			335	2511	223	301	8,319.72
Director, Coordinator, or Administrator			335	2511	223	616	8,319.72
Director, Coordinator, or Administrator			335	2720	223	513	8,319.72
Director, Coordinator, or Administrator			591	2511	120	601	2,000.00
Director, Coordinator, or Administrator			591	2511	241	601	122.99
Director, Coordinator, or Administrator			591	2511	242	601	28.79
Director, Coordinator, or Administrator			591	2511	262	601	159.96
Director, Coordinator, or Administrator			591	2511	263	601	192.51
						<i>Sub Total:</i>	161,868.18
Secretary/Clerk of the Board of Education			000	2312	193	614	2,000.00
Secretary/Clerk of the Board of Education			000	2312	241	614	122.98
Secretary/Clerk of the Board of Education			000	2312	242	614	28.80
Secretary/Clerk of the Board of Education			000	2312	263	614	192.50
Secretary/Clerk of the Board of Education			000	2312	283	614	7.92
						<i>Sub Total:</i>	2,352.20

Staff for the Board of Education	000	2313	120	301	29,750.00
Staff for the Board of Education	000	2313	193	301	1,200.00
Staff for the Board of Education	000	2313	241	301	1,903.56
Staff for the Board of Education	000	2313	242	301	445.17
Staff for the Board of Education	000	2313	263	301	2,978.22
Staff for the Board of Education	000	2313	283	301	122.52
Staff for the Board of Education	000	2318	331	000	11,375.00
				<i>Sub Total:</i>	47,774.47
Staff for the Superintendent	000	2321	120	690	34,602.00
Staff for the Superintendent	000	2321	223	690	242.04
Staff for the Superintendent	000	2321	224	690	23.22
Staff for the Superintendent	000	2321	241	690	2,198.39
Staff for the Superintendent	000	2321	242	690	514.08
Staff for the Superintendent	000	2321	263	690	3,310.25
Staff for the Superintendent	000	2321	283	690	136.97
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	43,303.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	107,611.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	2,775.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	425.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	582.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,319.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	23.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,447.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,507.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	241	115	21.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	242	115	5.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,562.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,358.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	449.27
				<i>Sub Total:</i>	151,303.78
				Total Amount:	437,511.98