

### Summary

ADA:	922.30	Percentage:	8.18%	Amount Exceeded:	142,601.99
Expenditures:	12,010,200.08	Admin Cost:	983,316.00		

### Details

	I048 CALERA	Project	Function	Object	Job	Amount
07 BRYAN						
Consultant(Staff)		000	2330	192	325	8,000.00
Consultant(Staff)		000	2330	193	325	5,500.00
Consultant(Staff)		000	2330	231	325	446.99
Consultant(Staff)		000	2330	232	325	104.58
Consultant(Staff)		000	2330	241	325	321.94
Consultant(Staff)		000	2330	242	325	75.35
Consultant(Staff)		000	2330	251	325	414.00
Consultant(Staff)		000	2330	253	325	799.33
Consultant(Staff)		000	2330	261	325	263.46
Consultant(Staff)		000	2330	263	325	357.43
Consultant(Staff)		000	2330	273	325	15.31
Consultant(Staff)		000	2330	283	325	14.35
Consultant(Staff)		561	2330	193	325	2,000.00
Consultant(Staff)		561	2330	241	325	117.82
Consultant(Staff)		561	2330	242	325	27.55
Consultant(Staff)		561	2330	261	325	150.55
Consultant(Staff)		561	2330	262	325	172.07
Consultant(Staff)		561	2330	263	325	204.35
Consultant(Staff)		563	2330	193	325	2,000.00
Consultant(Staff)		563	2330	241	325	116.13
Consultant(Staff)		563	2330	242	325	27.14
Consultant(Staff)		563	2330	262	325	159.96
Consultant(Staff)		563	2330	263	325	189.96
Consultant(Staff)		563	2330	283	325	3.83
					<i>Sub Total:</i>	<b>21,482.10</b>
Director, Coordinator, or Administrator		000	2511	120	601	24,162.67
Director, Coordinator, or Administrator		000	2511	241	601	1,266.36
Director, Coordinator, or Administrator		000	2511	242	601	296.16
Director, Coordinator, or Administrator		000	2511	261	601	1,565.58
Director, Coordinator, or Administrator		000	2511	263	601	2,124.72
Director, Coordinator, or Administrator		000	2511	283	601	46.24
Director, Coordinator, or Administrator		000	2620	193	513	3,000.00
Director, Coordinator, or Administrator		000	2620	241	513	174.64
Director, Coordinator, or Administrator		000	2620	242	513	40.81
Director, Coordinator, or Administrator		000	2620	283	513	5.74
Director, Coordinator, or Administrator		000	2720	273	109	.09
Director, Coordinator, or Administrator		332	3190	125	513	2,276.28
Director, Coordinator, or Administrator		332	3190	283	513	4.36
Director, Coordinator, or Administrator		335	2511	223	601	4,242.00
Director, Coordinator, or Administrator		763	3190	120	513	14,774.00
Director, Coordinator, or Administrator		763	3190	241	513	965.00
Director, Coordinator, or Administrator		763	3190	242	513	225.70
Director, Coordinator, or Administrator		763	3190	283	513	28.27
Director, Coordinator, or Administrator		764	3190	120	513	7,387.00
Director, Coordinator, or Administrator		764	3190	241	513	482.43
Director, Coordinator, or Administrator		764	3190	242	513	112.79
Director, Coordinator, or Administrator		764	3190	283	513	14.14
Director, Coordinator, or Administrator		766	3190	120	513	3,054.40
Director, Coordinator, or Administrator		766	3190	241	513	189.37
Director, Coordinator, or Administrator		766	3190	242	513	44.29
Director, Coordinator, or Administrator		769	3190	120	513	5,727.00
Director, Coordinator, or Administrator		769	3190	180	513	600.00
Director, Coordinator, or Administrator		769	3190	241	513	411.25
Director, Coordinator, or Administrator		769	3190	242	513	96.21
Director, Coordinator, or Administrator		769	3190	283	513	12.09
					<i>Sub Total:</i>	<b>73,329.59</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	1,300.00
Secretary/Clerk of the Board of Education		000	2312	241	614	79.95
Secretary/Clerk of the Board of Education		000	2312	242	614	18.68
Secretary/Clerk of the Board of Education		000	2312	261	614	97.88
Secretary/Clerk of the Board of Education		000	2312	263	614	132.80
Secretary/Clerk of the Board of Education		000	2312	283	614	2.49
					<i>Sub Total:</i>	<b>1,631.80</b>
Staff for the Board of Education		000	2313	193	601	9,500.00

Staff for the Board of Education	000	2313	241	601	574.43
Staff for the Board of Education	000	2313	242	601	134.32
Staff for the Board of Education	000	2313	261	601	715.07
Staff for the Board of Education	000	2313	263	601	970.44
Staff for the Board of Education	000	2313	283	601	18.18
Staff for the Board of Education	000	2318	337	000	10,625.00
Staff for the Board of Education	000	2319	337	000	633,286.00
				<i>Sub Total:</i>	<b>655,823.44</b>
Staff for the Superintendent	000	2321	120	690	54,080.00
Staff for the Superintendent	000	2321	241	690	3,198.65
Staff for the Superintendent	000	2321	242	690	748.09
Staff for the Superintendent	000	2321	261	690	4,070.51
Staff for the Superintendent	000	2321	263	690	5,524.32
Staff for the Superintendent	000	2321	283	690	103.49
Staff for the Superintendent	335	2321	223	690	8,319.72
				<i>Sub Total:</i>	<b>76,044.78</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	114,637.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,210.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	425.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,319.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	137.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	32.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	241	115	7,061.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	242	115	1,651.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,086.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	191.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	263	115	12,429.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	220.56
				<i>Sub Total:</i>	<b>155,004.17</b>
				<b>Total Amount:</b>	<b>983,315.88</b>