

Summary

ADA:	477.34	Percentage:	4.01%	Amount Exceeded:	0.00
Expenditures:	8,147,475.54	Admin Cost:	327,051.00		

Details

	08 CADDO	I056 BOONE-APACHE	Project	Function	Object	Job	Amount
Consultant(Staff)			000	2212	192	108	300.00
Consultant(Staff)			000	2212	192	110	1,200.00
Consultant(Staff)			000	2212	231	108	18.24
Consultant(Staff)			000	2212	231	110	69.12
Consultant(Staff)			000	2212	232	108	4.32
Consultant(Staff)			000	2212	232	110	16.20
Consultant(Staff)			000	2212	253	108	28.56
Consultant(Staff)			000	2212	253	110	114.00
Consultant(Staff)			000	2212	271	108	.04
Consultant(Staff)			000	2212	271	110	.13
Consultant(Staff)			000	2212	273	108	1.31
Consultant(Staff)			000	2212	273	110	5.24
Consultant(Staff)			000	2340	192	108	5,500.00
Consultant(Staff)			000	2340	192	110	4,000.00
Consultant(Staff)			000	2340	197	108	270.00
Consultant(Staff)			000	2340	231	108	330.08
Consultant(Staff)			000	2340	231	110	249.31
Consultant(Staff)			000	2340	232	108	77.14
Consultant(Staff)			000	2340	232	110	58.27
Consultant(Staff)			000	2340	251	110	301.08
Consultant(Staff)			000	2340	253	108	522.37
Consultant(Staff)			000	2340	253	110	408.60
Consultant(Staff)			000	2340	271	108	.65
Consultant(Staff)			000	2340	271	110	.45
Consultant(Staff)			000	2340	273	108	24.01
Consultant(Staff)			000	2340	273	110	17.46
Consultant(Staff)			000	2490	192	110	2,000.00
Consultant(Staff)			000	2490	231	110	107.94
Consultant(Staff)			000	2490	232	110	25.23
Consultant(Staff)			000	2490	253	110	189.97
Consultant(Staff)			000	2490	271	110	.23
Consultant(Staff)			000	2490	273	110	8.73
Consultant(Staff)			561	2340	192	108	5,000.00
Consultant(Staff)			561	2340	231	108	289.95
Consultant(Staff)			561	2340	232	108	67.85
Consultant(Staff)			561	2340	252	108	399.96
Consultant(Staff)			561	2340	253	108	475.06
Consultant(Staff)			561	2340	271	108	.57
Consultant(Staff)			561	2340	273	108	21.83
						<i>Sub Total:</i>	22,103.90
Director, Coordinator, or Administrator			000	2340	193	109	8,000.00
Director, Coordinator, or Administrator			000	2340	241	109	434.28
Director, Coordinator, or Administrator			000	2340	242	109	101.50
Director, Coordinator, or Administrator			000	2340	281	109	.91
Director, Coordinator, or Administrator			000	2340	283	109	34.93
Director, Coordinator, or Administrator			000	2511	120	601	37,200.87
Director, Coordinator, or Administrator			000	2511	149	601	4,222.20
Director, Coordinator, or Administrator			000	2511	180	601	1,082.84
Director, Coordinator, or Administrator			000	2511	193	601	3,000.00
Director, Coordinator, or Administrator			000	2511	241	601	2,535.82
Director, Coordinator, or Administrator			000	2511	242	601	593.16
Director, Coordinator, or Administrator			000	2511	263	601	362.57
Director, Coordinator, or Administrator			000	2511	281	601	5.19
Director, Coordinator, or Administrator			000	2511	283	601	198.68
Director, Coordinator, or Administrator			335	2511	223	301	8,319.72
Director, Coordinator, or Administrator			335	3190	223	601	8,319.72
Director, Coordinator, or Administrator			763	3190	120	601	37,356.00
Director, Coordinator, or Administrator			763	3190	180	601	541.42
Director, Coordinator, or Administrator			763	3190	193	601	2,500.00
Director, Coordinator, or Administrator			763	3190	241	601	2,173.64
Director, Coordinator, or Administrator			763	3190	242	601	508.29
						<i>Sub Total:</i>	117,491.74
Secretary/Clerk of the Board of Education			000	2312	149	614	1,565.76
Secretary/Clerk of the Board of Education			000	2312	241	614	97.07
Secretary/Clerk of the Board of Education			000	2312	242	614	22.70

Secretary/Clerk of the Board of Education	000	2312	281	614	.17
Secretary/Clerk of the Board of Education	000	2312	283	614	6.84
				<i>Sub Total:</i>	1,692.54
Staff for the Board of Education	000	2313	120	601	2,100.00
Staff for the Board of Education	000	2313	241	601	130.20
Staff for the Board of Education	000	2313	242	601	30.46
Staff for the Board of Education	000	2313	281	601	.24
Staff for the Board of Education	000	2313	283	601	9.17
Staff for the Board of Education	000	2313	310	000	12,300.00
Staff for the Board of Education	000	2318	331	000	16,365.00
				<i>Sub Total:</i>	30,935.07
Staff for the Superintendent	000	2321	120	690	5,314.41
Staff for the Superintendent	000	2321	241	690	288.55
Staff for the Superintendent	000	2321	242	690	67.52
Staff for the Superintendent	000	2321	281	690	.60
Staff for the Superintendent	000	2321	283	690	23.21
				<i>Sub Total:</i>	5,694.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	109,541.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	900.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	582.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,319.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,742.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,576.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	241	115	33.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	242	115	7.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,429.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,036.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	263	115	55.31
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	12.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	484.44
				<i>Sub Total:</i>	149,133.85
				Total Amount:	327,051.39