Summary

ADA:	143.64	**Percentage:**	**5.29%**	**Amount Exceeded:**	**0.00**
Expenditures:	1,991,734.31	**Admin Cost:**	**105,463.00**		

Details

08 CADDO I086 GRACEMONT	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator	000	2511	120	601	1,000.00
Director, Coordinator, or Administrator	000	2511	241	601	76.56
Director, Coordinator, or Administrator	000	2511	263	601	95.04
				Sub Total:	***1,171.60***
Secretary/Clerk of the Board of Education	000	2312	120	614	1,200.02
Secretary/Clerk of the Board of Education	000	2312	241	614	91.80
Secretary/Clerk of the Board of Education	000	2312	263	614	114.00
				Sub Total:	***1,405.82***
Staff for the Board of Education	000	2313	120	601	4,056.50
Staff for the Board of Education	000	2313	180	601	500.00
Staff for the Board of Education	000	2313	241	601	348.57
Staff for the Board of Education	000	2318	331	000	9,835.00
				Sub Total:	***14,740.07***
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	62,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	735.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,319.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,761.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	4,595.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	7,234.27
				Sub Total:	***88,145.61***
				Total Amount:	**105,463.10**