

Summary

ADA:	676.14	Percentage:	2.62%	Amount Exceeded:	0.00
Expenditures:	12,699,605.76	Admin Cost:	333,366.00		

Details

	1161 HINTON	Project	Function	Object	Job	Amount
08 CADDO						
Consultant(Staff)		000	2240	192	108	7,500.00
Consultant(Staff)		000	2240	231	108	573.84
Consultant(Staff)		000	2240	253	108	712.56
Consultant(Staff)		000	2330	192	110	10,250.00
Consultant(Staff)		000	2330	231	110	784.33
Consultant(Staff)		000	2330	253	110	973.69
Consultant(Staff)		511	2330	193	108	3,000.00
Consultant(Staff)		511	2330	241	108	229.44
Consultant(Staff)		511	2330	262	108	240.00
Consultant(Staff)		511	2330	263	108	285.12
Consultant(Staff)		621	2330	192	110	3,750.00
Consultant(Staff)		621	2330	231	110	287.04
Consultant(Staff)		621	2330	252	110	300.00
Consultant(Staff)		621	2330	253	110	356.16
					<i>Sub Total:</i>	29,242.18
Director, Coordinator, or Administrator		000	2340	193	109	3,000.00
Director, Coordinator, or Administrator		000	2340	241	109	229.44
Director, Coordinator, or Administrator		000	2340	263	109	285.12
Director, Coordinator, or Administrator		000	2511	120	601	25,554.96
Director, Coordinator, or Administrator		000	2511	241	601	1,955.04
Director, Coordinator, or Administrator		000	2511	263	601	2,427.84
					<i>Sub Total:</i>	33,452.40
Secretary/Clerk of the Board of Education		000	2312	120	614	1,571.74
Secretary/Clerk of the Board of Education		000	2312	241	614	120.28
Secretary/Clerk of the Board of Education		000	2312	263	614	149.31
					<i>Sub Total:</i>	1,841.33
Staff for the Board of Education		000	2313	120	601	29,186.88
Staff for the Board of Education		000	2313	241	601	2,259.08
Staff for the Board of Education		000	2313	263	601	2,772.72
Staff for the Board of Education		000	2318	331	000	14,650.00
Staff for the Board of Education		000	2319	331	000	1,750.00
Staff for the Board of Education		000	2319	337	000	20,300.00
Staff for the Board of Education		332	2313	125	601	1,678.66
Staff for the Board of Education		335	2313	223	601	6,668.44
					<i>Sub Total:</i>	79,265.78
Staff for the Superintendent		000	2321	120	690	25,554.96
Staff for the Superintendent		000	2321	241	690	2,000.16
Staff for the Superintendent		000	2321	263	690	2,427.84
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	32,259.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	114,616.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,347.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,993.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,070.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,867.24
					<i>Sub Total:</i>	157,305.09
					Total	333,366.02
					Amount:	