

Summary

ADA: 9,079.52 Percentage: 2.83% Amount Exceeded: 0.00
 Expenditures: 135,869,352.19 Admin Cost: 3,851,565.00

Details

09 CANADIAN	I027 YUKON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	110	50,834.02
Consultant(Staff)		000	2212	214	110	18.48
Consultant(Staff)		000	2212	218	110	63.74
Consultant(Staff)		000	2212	231	110	2,826.30
Consultant(Staff)		000	2212	232	110	661.00
Consultant(Staff)		000	2212	251	110	3,832.40
Consultant(Staff)		000	2212	253	110	5,201.12
Consultant(Staff)		000	2330	214	110	11.52
Consultant(Staff)		000	2330	218	110	39.70
Consultant(Staff)		000	2340	110	108	123,131.00
Consultant(Staff)		000	2340	139	108	21,863.10
Consultant(Staff)		000	2340	170	108	3,693.93
Consultant(Staff)		000	2340	214	108	30.00
Consultant(Staff)		000	2340	218	108	103.44
Consultant(Staff)		000	2340	231	108	8,532.72
Consultant(Staff)		000	2340	232	108	1,995.58
Consultant(Staff)		000	2340	251	108	9,555.96
Consultant(Staff)		000	2340	253	108	12,968.87
Consultant(Staff)		000	2490	110	108	248,666.00
Consultant(Staff)		000	2490	110	110	370,949.00
Consultant(Staff)		000	2490	170	110	6,000.00
Consultant(Staff)		000	2490	171	110	650.00
Consultant(Staff)		000	2490	214	108	60.00
Consultant(Staff)		000	2490	214	110	150.00
Consultant(Staff)		000	2490	218	108	206.88
Consultant(Staff)		000	2490	218	110	413.76
Consultant(Staff)		000	2490	231	108	14,517.10
Consultant(Staff)		000	2490	231	110	21,422.68
Consultant(Staff)		000	2490	232	108	3,395.16
Consultant(Staff)		000	2490	232	110	5,010.24
Consultant(Staff)		000	2490	251	108	18,736.81
Consultant(Staff)		000	2490	251	110	28,403.62
Consultant(Staff)		000	2490	253	108	25,428.61
Consultant(Staff)		000	2490	253	110	38,547.72
Consultant(Staff)		000	3300	110	110	152,113.00
Consultant(Staff)		000	3300	120	110	17,697.02
Consultant(Staff)		000	3300	214	110	60.00
Consultant(Staff)		000	3300	218	110	206.88
Consultant(Staff)		000	3300	224	110	10.00
Consultant(Staff)		000	3300	231	110	7,924.78
Consultant(Staff)		000	3300	232	110	1,853.33
Consultant(Staff)		000	3300	241	110	1,097.21
Consultant(Staff)		000	3300	242	110	256.59
Consultant(Staff)		000	3300	251	110	11,469.49
Consultant(Staff)		000	3300	253	110	15,565.68
Consultant(Staff)		000	3300	261	110	1,332.79
Consultant(Staff)		000	3300	263	110	1,808.78
Consultant(Staff)		331	2490	115	110	836.52
Consultant(Staff)		331	2490	231	110	51.96
Consultant(Staff)		331	2490	232	110	12.12
Consultant(Staff)		332	3300	125	110	758.76
Consultant(Staff)		332	3300	241	110	47.04
Consultant(Staff)		332	3300	242	110	11.00
Consultant(Staff)		334	2212	213	110	8,347.10
Consultant(Staff)		334	2212	231	110	463.98
Consultant(Staff)		334	2212	232	110	108.49
Consultant(Staff)		334	2340	213	108	8,319.72
Consultant(Staff)		334	2340	231	108	470.82
Consultant(Staff)		334	2340	232	108	110.10
Consultant(Staff)		334	2490	213	108	16,694.20
Consultant(Staff)		334	2490	213	110	33,361.02
Consultant(Staff)		334	2490	231	108	974.41
Consultant(Staff)		334	2490	231	110	1,848.41
Consultant(Staff)		334	2490	232	108	227.88
Consultant(Staff)		334	2490	232	110	432.32
Consultant(Staff)		334	3300	213	110	16,694.20
Consultant(Staff)		334	3300	231	110	865.77

Consultant(Staff)	334	3300	232	110	202.52
Consultant(Staff)	421	2212	110	110	31,664.98
Consultant(Staff)	421	2212	231	110	1,760.59
Consultant(Staff)	421	2212	232	110	411.75
Consultant(Staff)	421	2212	251	110	2,387.24
Consultant(Staff)	421	2212	252	110	2,500.35
Consultant(Staff)	421	2212	253	110	3,239.84
Consultant(Staff)	621	2490	110	110	95,689.00
Consultant(Staff)	621	2490	231	110	5,321.72
Consultant(Staff)	621	2490	232	110	1,244.59
Consultant(Staff)	621	2490	251	110	7,212.48
Consultant(Staff)	621	2490	252	110	8,242.80
Consultant(Staff)	621	2490	253	110	9,788.29
				<i>Sub Total:</i>	<i>1,499,617.98</i>
Director, Coordinator, or Administrator	000	2199	120	322	63,141.00
Director, Coordinator, or Administrator	000	2199	224	322	30.00
Director, Coordinator, or Administrator	000	2199	228	322	103.44
Director, Coordinator, or Administrator	000	2199	241	322	3,484.88
Director, Coordinator, or Administrator	000	2199	242	322	815.00
Director, Coordinator, or Administrator	000	2199	261	322	4,762.56
Director, Coordinator, or Administrator	000	2199	263	322	6,463.56
Director, Coordinator, or Administrator	000	2340	120	109	70,509.60
Director, Coordinator, or Administrator	000	2340	149	109	6,947.50
Director, Coordinator, or Administrator	000	2340	181	109	100.00
Director, Coordinator, or Administrator	000	2340	224	109	24.00
Director, Coordinator, or Administrator	000	2340	228	109	82.79
Director, Coordinator, or Administrator	000	2340	241	109	3,958.50
Director, Coordinator, or Administrator	000	2340	242	109	925.80
Director, Coordinator, or Administrator	000	2340	261	109	5,838.45
Director, Coordinator, or Administrator	000	2340	263	109	7,923.59
Director, Coordinator, or Administrator	000	2511	110	107	132,045.00
Director, Coordinator, or Administrator	000	2511	120	601	159,349.84
Director, Coordinator, or Administrator	000	2511	120	616	64,843.20
Director, Coordinator, or Administrator	000	2511	124	107	9,981.77
Director, Coordinator, or Administrator	000	2511	124	601	20,443.32
Director, Coordinator, or Administrator	000	2511	170	107	17,000.00
Director, Coordinator, or Administrator	000	2511	214	107	30.00
Director, Coordinator, or Administrator	000	2511	218	107	103.44
Director, Coordinator, or Administrator	000	2511	224	601	94.70
Director, Coordinator, or Administrator	000	2511	224	616	30.00
Director, Coordinator, or Administrator	000	2511	228	601	310.32
Director, Coordinator, or Administrator	000	2511	228	616	103.44
Director, Coordinator, or Administrator	000	2511	231	107	8,748.84
Director, Coordinator, or Administrator	000	2511	232	107	2,046.17
Director, Coordinator, or Administrator	000	2511	241	601	8,349.15
Director, Coordinator, or Administrator	000	2511	241	616	3,059.36
Director, Coordinator, or Administrator	000	2511	242	601	1,952.70
Director, Coordinator, or Administrator	000	2511	242	616	715.46
Director, Coordinator, or Administrator	000	2511	251	107	11,228.51
Director, Coordinator, or Administrator	000	2511	253	107	15,238.67
Director, Coordinator, or Administrator	000	2511	261	601	12,023.59
Director, Coordinator, or Administrator	000	2511	261	616	4,889.64
Director, Coordinator, or Administrator	000	2511	263	601	16,317.61
Director, Coordinator, or Administrator	000	2511	263	616	6,636.00
Director, Coordinator, or Administrator	000	2580	120	332	127,614.08
Director, Coordinator, or Administrator	000	2580	224	332	30.00
Director, Coordinator, or Administrator	000	2580	228	332	103.44
Director, Coordinator, or Administrator	000	2580	241	332	6,952.74
Director, Coordinator, or Administrator	000	2580	242	332	1,626.10
Director, Coordinator, or Administrator	000	2580	261	332	9,615.46
Director, Coordinator, or Administrator	000	2580	263	332	13,049.50
Director, Coordinator, or Administrator	000	2620	110	109	114,332.00
Director, Coordinator, or Administrator	000	2620	120	513	64,396.56
Director, Coordinator, or Administrator	000	2620	171	109	550.00
Director, Coordinator, or Administrator	000	2620	181	513	550.00
Director, Coordinator, or Administrator	000	2620	214	109	30.00
Director, Coordinator, or Administrator	000	2620	218	109	103.44
Director, Coordinator, or Administrator	000	2620	224	513	30.00
Director, Coordinator, or Administrator	000	2620	228	513	103.44
Director, Coordinator, or Administrator	000	2620	231	109	6,721.85
Director, Coordinator, or Administrator	000	2620	232	109	1,572.03
Director, Coordinator, or Administrator	000	2620	241	513	3,585.02
Director, Coordinator, or Administrator	000	2620	242	513	838.44
Director, Coordinator, or Administrator	000	2620	251	109	8,615.64
Director, Coordinator, or Administrator	000	2620	253	109	11,692.68
Director, Coordinator, or Administrator	000	2620	261	513	4,857.12
Director, Coordinator, or Administrator	000	2620	263	513	6,591.72

Director, Coordinator, or Administrator	000	2740	120	513	103,005.00
Director, Coordinator, or Administrator	000	2740	224	513	30.00
Director, Coordinator, or Administrator	000	2740	228	513	103.44
Director, Coordinator, or Administrator	000	2740	241	513	6,349.92
Director, Coordinator, or Administrator	000	2740	242	513	1,485.12
Director, Coordinator, or Administrator	000	2740	261	513	7,763.16
Director, Coordinator, or Administrator	000	2740	263	513	10,535.64
Director, Coordinator, or Administrator	000	3300	120	513	5,489.30
Director, Coordinator, or Administrator	000	3300	120	601	43,190.88
Director, Coordinator, or Administrator	000	3300	224	601	30.00
Director, Coordinator, or Administrator	000	3300	228	601	103.44
Director, Coordinator, or Administrator	000	3300	241	513	278.72
Director, Coordinator, or Administrator	000	3300	241	601	1,943.22
Director, Coordinator, or Administrator	000	3300	242	513	65.18
Director, Coordinator, or Administrator	000	3300	242	601	454.50
Director, Coordinator, or Administrator	000	3300	261	513	413.75
Director, Coordinator, or Administrator	000	3300	261	601	3,261.00
Director, Coordinator, or Administrator	000	3300	263	513	561.52
Director, Coordinator, or Administrator	000	3300	263	601	4,425.60
Director, Coordinator, or Administrator	332	2740	125	513	2,276.28
Director, Coordinator, or Administrator	332	2740	241	513	140.28
Director, Coordinator, or Administrator	332	2740	242	513	32.76
Director, Coordinator, or Administrator	334	2511	213	107	8,319.72
Director, Coordinator, or Administrator	334	2511	231	107	488.40
Director, Coordinator, or Administrator	334	2511	232	107	114.18
Director, Coordinator, or Administrator	334	2620	213	109	8,347.10
Director, Coordinator, or Administrator	334	2620	231	109	484.95
Director, Coordinator, or Administrator	334	2620	232	109	113.44
Director, Coordinator, or Administrator	335	2199	223	322	8,374.48
Director, Coordinator, or Administrator	335	2199	241	322	462.20
Director, Coordinator, or Administrator	335	2199	242	322	108.08
Director, Coordinator, or Administrator	335	2340	223	109	6,655.79
Director, Coordinator, or Administrator	335	2340	241	109	339.14
Director, Coordinator, or Administrator	335	2340	242	109	79.33
Director, Coordinator, or Administrator	335	2511	223	601	26,373.16
Director, Coordinator, or Administrator	335	2511	223	616	8,347.10
Director, Coordinator, or Administrator	335	2511	241	601	1,367.45
Director, Coordinator, or Administrator	335	2511	241	616	393.66
Director, Coordinator, or Administrator	335	2511	242	601	319.70
Director, Coordinator, or Administrator	335	2511	242	616	92.06
Director, Coordinator, or Administrator	335	2580	223	332	8,319.72
Director, Coordinator, or Administrator	335	2580	241	332	447.88
Director, Coordinator, or Administrator	335	2580	242	332	104.72
Director, Coordinator, or Administrator	335	2620	223	513	8,319.72
Director, Coordinator, or Administrator	335	2620	241	513	458.70
Director, Coordinator, or Administrator	335	2620	242	513	107.28
Director, Coordinator, or Administrator	335	3300	223	601	8,319.72
Director, Coordinator, or Administrator	335	3300	241	601	374.34
Director, Coordinator, or Administrator	335	3300	242	601	87.54
				<i>Sub Total:</i>	1,343,470.93
Secretary/Clerk of the Board of Education	000	2312	120	614	1,062.12
Secretary/Clerk of the Board of Education	000	2312	224	614	.60
Secretary/Clerk of the Board of Education	000	2312	228	614	2.05
Secretary/Clerk of the Board of Education	000	2312	241	614	53.23
Secretary/Clerk of the Board of Education	000	2312	242	614	12.47
Secretary/Clerk of the Board of Education	000	2312	261	614	80.16
Secretary/Clerk of the Board of Education	000	2312	263	614	108.73
Secretary/Clerk of the Board of Education	335	2312	223	614	166.38
Secretary/Clerk of the Board of Education	335	2312	241	614	8.32
Secretary/Clerk of the Board of Education	335	2312	242	614	1.91
				<i>Sub Total:</i>	1,495.97
Staff for the Board of Education	000	2313	180	601	7,500.00
Staff for the Board of Education	000	2313	241	601	353.91
Staff for the Board of Education	000	2313	242	601	82.78
Staff for the Board of Education	000	2313	261	601	565.56
Staff for the Board of Education	000	2313	263	601	767.52
Staff for the Board of Education	000	2318	331	000	21,500.00
Staff for the Board of Education	000	2319	310	000	15,847.46
Staff for the Board of Education	000	2319	331	000	9,000.00
Staff for the Board of Education	000	2319	337	000	39,250.00
				<i>Sub Total:</i>	94,867.23
Staff for the Superintendent	000	2321	120	690	52,044.84
Staff for the Superintendent	000	2321	224	690	29.40
Staff for the Superintendent	000	2321	228	690	101.39
Staff for the Superintendent	000	2321	241	690	2,607.83

Staff for the Superintendent	000	2321	242	690	609.91
Staff for the Superintendent	000	2321	261	690	3,927.24
Staff for the Superintendent	000	2321	263	690	5,329.79
Staff for the Superintendent	335	2321	223	690	8,153.34
Staff for the Superintendent	335	2321	241	690	408.70
Staff for the Superintendent	335	2321	242	690	95.57
				<i>Sub Total:</i>	73,308.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	276,849.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	210,758.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	23,810.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	106	450.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	7,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	900.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	152,689.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	1,784.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	22,258.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	60.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	30.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	106	206.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	15,632.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,579.61
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	3,656.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	3,191.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	20,858.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	17,683.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	28,307.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	23,998.74
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	16,639.44
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	937.32
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	219.24
				<i>Sub Total:</i>	838,804.88
				Total Amount:	3,851,565.00