Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	2,715.29	**Percentage:**	**3.75%**	**Amount Exceeded:**	**0.00**
Expenditures:	44,598,487.33	**Admin Cost:**	**1,675,490.00**		

Details

09 CANADIAN	I034 EL RENO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	273	110	9.38
Consultant(Staff)		000	2340	110	108	322,256.05
Consultant(Staff)		000	2340	116	108	4,291.74
Consultant(Staff)		000	2340	171	108	11,800.00
Consultant(Staff)		000	2340	192	108	5,952.00
Consultant(Staff)		000	2340	196	108	1,500.00
Consultant(Staff)		000	2340	214	108	364.80
Consultant(Staff)		000	2340	231	108	21,164.12
Consultant(Staff)		000	2340	232	108	4,949.68
Consultant(Staff)		000	2340	251	108	19,991.58
Consultant(Staff)		000	2340	253	108	33,561.23
Consultant(Staff)		000	2340	273	108	1,003.59
Consultant(Staff)		331	2340	115	108	836.52
Consultant(Staff)		334	2340	213	108	16,694.20
Consultant(Staff)		367	2199	192	110	3,000.00
Consultant(Staff)		367	2199	231	110	187.08
Consultant(Staff)		367	2199	232	110	43.80
Consultant(Staff)		367	2199	253	110	306.00
					Sub Total:	***447,911.77***
Director, Coordinator, or Administrator		000	2194	273	322	30.18
Director, Coordinator, or Administrator		000	2199	120	322	15,863.75
Director, Coordinator, or Administrator		000	2199	181	322	1,000.00
Director, Coordinator, or Administrator		000	2199	224	322	91.20
Director, Coordinator, or Administrator		000	2199	241	322	1,162.56
Director, Coordinator, or Administrator		000	2199	242	322	271.86
Director, Coordinator, or Administrator		000	2199	263	322	1,515.72
Director, Coordinator, or Administrator		000	2199	283	322	42.51
Director, Coordinator, or Administrator		000	2340	110	101	99,461.69
Director, Coordinator, or Administrator		000	2340	110	107	105,408.22
Director, Coordinator, or Administrator		000	2340	116	101	1,410.53
Director, Coordinator, or Administrator		000	2340	116	107	1,410.53
Director, Coordinator, or Administrator		000	2340	171	101	2,950.00
Director, Coordinator, or Administrator		000	2340	171	107	2,000.00
Director, Coordinator, or Administrator		000	2340	181	322	2,000.00
Director, Coordinator, or Administrator		000	2340	196	101	750.00
Director, Coordinator, or Administrator		000	2340	196	107	750.00
Director, Coordinator, or Administrator		000	2340	214	101	91.20
Director, Coordinator, or Administrator		000	2340	214	107	91.20
Director, Coordinator, or Administrator		000	2340	231	101	5,027.49
Director, Coordinator, or Administrator		000	2340	231	107	6,186.04
Director, Coordinator, or Administrator		000	2340	232	101	1,175.83
Director, Coordinator, or Administrator		000	2340	232	107	1,446.76
Director, Coordinator, or Administrator		000	2340	241	322	124.00
Director, Coordinator, or Administrator		000	2340	242	322	29.00
Director, Coordinator, or Administrator		000	2340	251	101	6,082.75
Director, Coordinator, or Administrator		000	2340	251	107	6,530.24
Director, Coordinator, or Administrator		000	2340	253	101	10,169.40
Director, Coordinator, or Administrator		000	2340	253	107	10,776.83
Director, Coordinator, or Administrator		000	2340	273	101	365.77
Director, Coordinator, or Administrator		000	2340	273	107	387.02
Director, Coordinator, or Administrator		000	2340	283	322	207.56
Director, Coordinator, or Administrator		000	2490	110	101	102,842.15
Director, Coordinator, or Administrator		000	2490	114	101	14,410.92
Director, Coordinator, or Administrator		000	2490	116	101	1,410.53
Director, Coordinator, or Administrator		000	2490	171	101	2,950.00
Director, Coordinator, or Administrator		000	2490	193	109	4,100.00
Director, Coordinator, or Administrator		000	2490	196	101	1,500.00
Director, Coordinator, or Administrator		000	2490	214	101	91.20
Director, Coordinator, or Administrator		000	2490	231	101	7,308.22
Director, Coordinator, or Administrator		000	2490	232	101	1,709.18
Director, Coordinator, or Administrator		000	2490	241	109	259.56
Director, Coordinator, or Administrator		000	2490	242	109	60.68
Director, Coordinator, or Administrator		000	2490	251	101	6,337.15
Director, Coordinator, or Administrator		000	2490	253	101	10,514.65
Director, Coordinator, or Administrator		000	2490	263	109	410.51
Director, Coordinator, or Administrator		000	2490	273	101	377.85

Director, Coordinator, or Administrator	000	2490	283	109	10.99
Director, Coordinator, or Administrator	000	2511	120	601	29,013.17
Director, Coordinator, or Administrator	000	2511	120	616	50,017.27
Director, Coordinator, or Administrator	000	2511	181	601	1,950.00
Director, Coordinator, or Administrator	000	2511	181	616	2,950.00
Director, Coordinator, or Administrator	000	2511	196	601	150.00
Director, Coordinator, or Administrator	000	2511	196	616	150.00
Director, Coordinator, or Administrator	000	2511	224	601	91.20
Director, Coordinator, or Administrator	000	2511	224	616	91.20
Director, Coordinator, or Administrator	000	2511	231	616	9.30
Director, Coordinator, or Administrator	000	2511	232	616	2.18
Director, Coordinator, or Administrator	000	2511	241	601	1,768.05
Director, Coordinator, or Administrator	000	2511	241	616	3,204.24
Director, Coordinator, or Administrator	000	2511	242	601	413.56
Director, Coordinator, or Administrator	000	2511	242	616	749.34
Director, Coordinator, or Administrator	000	2511	261	601	2,187.37
Director, Coordinator, or Administrator	000	2511	261	616	3,771.60
Director, Coordinator, or Administrator	000	2511	263	601	2,968.40
Director, Coordinator, or Administrator	000	2511	263	616	5,118.60
Director, Coordinator, or Administrator	000	2511	283	601	109.12
Director, Coordinator, or Administrator	000	2511	283	616	184.07
Director, Coordinator, or Administrator	000	2620	110	109	88,108.75
Director, Coordinator, or Administrator	000	2620	116	109	1,087.75
Director, Coordinator, or Administrator	000	2620	171	109	2,950.00
Director, Coordinator, or Administrator	000	2620	196	109	1,095.00
Director, Coordinator, or Administrator	000	2620	214	109	91.20
Director, Coordinator, or Administrator	000	2620	231	109	5,571.98
Director, Coordinator, or Administrator	000	2620	232	109	1,303.13
Director, Coordinator, or Administrator	000	2620	251	109	5,551.00
Director, Coordinator, or Administrator	000	2620	253	109	9,009.71
Director, Coordinator, or Administrator	000	2620	273	109	324.06
Director, Coordinator, or Administrator	000	2720	120	513	62,872.49
Director, Coordinator, or Administrator	000	2720	181	513	2,950.00
Director, Coordinator, or Administrator	000	2720	196	513	1,095.00
Director, Coordinator, or Administrator	000	2720	224	513	91.20
Director, Coordinator, or Administrator	000	2720	241	513	4,027.28
Director, Coordinator, or Administrator	000	2720	242	513	941.88
Director, Coordinator, or Administrator	000	2720	261	513	4,739.17
Director, Coordinator, or Administrator	000	2720	263	513	6,431.77
Director, Coordinator, or Administrator	000	2720	283	513	230.00
Director, Coordinator, or Administrator	334	2113	213	322	8,374.48
Director, Coordinator, or Administrator	334	2340	213	107	8,319.72
Director, Coordinator, or Administrator	334	2490	213	101	16,639.44
Director, Coordinator, or Administrator	334	2620	213	109	8,319.72
Director, Coordinator, or Administrator	335	2340	223	322	8,347.10
Director, Coordinator, or Administrator	335	2511	223	601	8,319.72
Director, Coordinator, or Administrator	335	2511	223	616	8,319.72
Director, Coordinator, or Administrator	511	2194	110	322	11,100.00
Director, Coordinator, or Administrator	511	2194	116	322	169.90
Director, Coordinator, or Administrator	511	2194	231	322	666.17
Director, Coordinator, or Administrator	511	2194	232	322	155.82
Director, Coordinator, or Administrator	511	2194	251	322	666.49
Director, Coordinator, or Administrator	511	2194	252	322	954.94
Director, Coordinator, or Administrator	511	2194	253	322	1,135.06
Director, Coordinator, or Administrator	561	2340	120	322	64,674.08
Director, Coordinator, or Administrator	561	2340	224	322	91.20
Director, Coordinator, or Administrator	561	2340	241	322	3,904.37
Director, Coordinator, or Administrator	561	2340	242	322	913.11
Director, Coordinator, or Administrator	561	2340	261	322	4,874.76
Director, Coordinator, or Administrator	561	2340	262	322	5,571.23
Director, Coordinator, or Administrator	561	2340	263	322	6,615.83
				Sub Total:	***910,606.33***
Secretary/Clerk of the Board of Education	000	2312	120	614	13,853.16
Secretary/Clerk of the Board of Education	000	2312	241	614	848.23
Secretary/Clerk of the Board of Education	000	2312	242	614	198.36
Secretary/Clerk of the Board of Education	000	2312	261	614	1,043.83
Secretary/Clerk of the Board of Education	000	2312	263	614	1,416.61
Secretary/Clerk of the Board of Education	000	2312	283	614	49.45
				Sub Total:	***17,409.64***
Staff for the Board of Education	000	2313	120	301	6,696.39
Staff for the Board of Education	000	2313	181	301	1,000.00
Staff for the Board of Education	000	2313	241	301	375.55
Staff for the Board of Education	000	2313	242	301	87.84
Staff for the Board of Education	000	2313	261	301	504.77
Staff for the Board of Education	000	2313	263	301	685.07
Staff for the Board of Education	000	2313	283	301	23.81

Staff for the Board of Education	000	2318	331	000	12,540.00
Staff for the Board of Education	000	2319	331	000	9,859.45
				Sub Total:	***31,772.88***
Staff for the Superintendent	000	2321	120	690	27,804.83
Staff for the Superintendent	000	2321	181	690	950.00
Staff for the Superintendent	000	2321	196	690	150.00
Staff for the Superintendent	000	2321	224	690	59.28
Staff for the Superintendent	000	2321	241	690	1,770.78
Staff for the Superintendent	000	2321	242	690	414.20
Staff for the Superintendent	000	2321	261	690	2,095.08
Staff for the Superintendent	000	2321	263	690	2,843.37
Staff for the Superintendent	000	2321	283	690	99.43
Staff for the Superintendent	335	2321	223	690	8,319.72
				Sub Total:	***44,506.69***
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	166,575.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	2,950.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	1,850.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,319.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	228.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,662.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,497.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	11,144.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	17,039.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	605.56
				Sub Total:	***223,282.53***
				Total Amount:	**1,675,489.84**