

Summary

ADA:	87.68	Percentage:	6.74%	Amount Exceeded:	0.00
Expenditures:	1,747,703.39	Admin Cost:	117,954.00		

Details

	C010 LOWREY	Project	Function	Object	Job	Amount
11 CHEROKEE						
Consultant(Staff)		000	2212	192	108	311.78
Consultant(Staff)		000	2212	193	108	500.00
Consultant(Staff)		000	2212	231	108	16.78
Consultant(Staff)		000	2212	232	108	4.56
Consultant(Staff)		000	2212	241	108	25.73
Consultant(Staff)		000	2212	242	108	6.60
Consultant(Staff)		000	2212	251	108	1.51
Consultant(Staff)		000	2212	253	108	29.77
Consultant(Staff)		000	2212	261	108	1.51
Consultant(Staff)		000	2212	263	108	47.65
					<i>Sub Total:</i>	945.89
Director, Coordinator, or Administrator		000	2199	192	322	1,839.00
Director, Coordinator, or Administrator		000	2199	193	322	1,250.00
Director, Coordinator, or Administrator		000	2199	231	322	109.44
Director, Coordinator, or Administrator		000	2199	232	322	25.60
Director, Coordinator, or Administrator		000	2199	241	322	87.81
Director, Coordinator, or Administrator		000	2199	242	322	20.54
Director, Coordinator, or Administrator		000	2199	253	322	174.70
Director, Coordinator, or Administrator		000	2199	263	322	118.75
Director, Coordinator, or Administrator		000	2511	120	601	4,130.00
Director, Coordinator, or Administrator		000	2511	241	601	209.09
Director, Coordinator, or Administrator		000	2511	242	601	58.52
Director, Coordinator, or Administrator		000	2511	261	601	24.96
Director, Coordinator, or Administrator		000	2511	263	601	394.75
					<i>Sub Total:</i>	8,443.16
Secretary/Clerk of the Board of Education		000	2312	120	614	2,067.50
Secretary/Clerk of the Board of Education		000	2312	242	614	28.88
Secretary/Clerk of the Board of Education		000	2312	261	614	74.99
Secretary/Clerk of the Board of Education		000	2312	263	614	203.54
					<i>Sub Total:</i>	2,374.91
Staff for the Board of Education		000	2313	310	000	18,300.00
Staff for the Board of Education		000	2318	331	000	3,999.00
					<i>Sub Total:</i>	22,299.00
Staff for the Superintendent		000	2321	120	690	5,130.00
Staff for the Superintendent		000	2321	241	690	259.70
Staff for the Superintendent		000	2321	242	690	72.64
Staff for the Superintendent		000	2321	261	690	31.02
Staff for the Superintendent		000	2321	263	690	490.28
					<i>Sub Total:</i>	5,983.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	57,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	9,027.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	806.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,851.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,375.84
					<i>Sub Total:</i>	77,907.48
					Total	117,954.08
					Amount:	