

2025-- OCAS -- Administrative Cost Details

Summary

ADA: 15,108.89 Percentage: 3.72% Amount Exceeded: 0.00
 Expenditures: 248,086,004.2 Admin Cost: 9,229,925.00
 6

Details

14 CLEVELAND	I029 NORMAN	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	110	110	205,421.13
Consultant(Staff)		000	2120	114	110	140.00
Consultant(Staff)		000	2120	192	110	2,485.68
Consultant(Staff)		000	2120	214	110	162.54
Consultant(Staff)		000	2120	231	110	11,858.97
Consultant(Staff)		000	2120	232	110	2,773.45
Consultant(Staff)		000	2120	251	110	15,654.16
Consultant(Staff)		000	2120	253	110	21,245.00
Consultant(Staff)		000	2120	273	110	1,016.82
Consultant(Staff)		000	2120	283	110	1,478.60
Consultant(Staff)		000	2132	110	110	99,858.96
Consultant(Staff)		000	2132	214	110	28.04
Consultant(Staff)		000	2132	231	110	5,450.53
Consultant(Staff)		000	2132	232	110	1,274.74
Consultant(Staff)		000	2132	251	110	7,518.44
Consultant(Staff)		000	2132	253	110	10,203.51
Consultant(Staff)		000	2132	273	110	506.86
Consultant(Staff)		000	2199	224	110	28.04
Consultant(Staff)		000	2212	110	110	991,524.47
Consultant(Staff)		000	2212	192	110	999.96
Consultant(Staff)		000	2212	214	110	335.60
Consultant(Staff)		000	2212	231	110	55,354.15
Consultant(Staff)		000	2212	232	110	12,945.82
Consultant(Staff)		000	2212	251	110	74,728.46
Consultant(Staff)		000	2212	253	110	101,416.63
Consultant(Staff)		000	2212	273	110	4,970.62
Consultant(Staff)		000	2213	110	110	314,020.35
Consultant(Staff)		000	2213	214	110	138.50
Consultant(Staff)		000	2213	231	110	16,590.27
Consultant(Staff)		000	2213	232	110	3,879.97
Consultant(Staff)		000	2213	251	110	23,644.14
Consultant(Staff)		000	2213	253	110	32,088.54
Consultant(Staff)		000	2213	273	110	1,522.05
Consultant(Staff)		000	2240	110	108	65,734.08
Consultant(Staff)		000	2240	214	108	30.12
Consultant(Staff)		000	2240	231	108	3,545.34
Consultant(Staff)		000	2240	232	108	829.11
Consultant(Staff)		000	2240	251	108	4,950.00
Consultant(Staff)		000	2240	253	108	6,717.84
Consultant(Staff)		000	2240	273	108	321.96
Consultant(Staff)		000	2330	214	108	28.04
Consultant(Staff)		000	2340	110	110	936,001.20
Consultant(Staff)		000	2340	114	110	2,275.00
Consultant(Staff)		000	2340	120	110	81,710.04
Consultant(Staff)		000	2340	171	110	300.00
Consultant(Staff)		000	2340	192	110	3,999.96
Consultant(Staff)		000	2340	214	110	259.61
Consultant(Staff)		000	2340	224	110	29.08
Consultant(Staff)		000	2340	231	110	52,006.21
Consultant(Staff)		000	2340	232	110	12,162.83
Consultant(Staff)		000	2340	241	110	5,036.31
Consultant(Staff)		000	2340	242	110	1,177.77
Consultant(Staff)		000	2340	251	110	69,625.81
Consultant(Staff)		000	2340	253	110	94,491.72
Consultant(Staff)		000	2340	261	110	6,152.45
Consultant(Staff)		000	2340	263	110	8,349.73
Consultant(Staff)		000	2340	273	110	4,698.77
Consultant(Staff)		000	2340	283	110	5,046.35
Consultant(Staff)		000	2490	110	110	117,875.04
Consultant(Staff)		000	2490	214	110	28.04
Consultant(Staff)		000	2490	231	110	6,967.11
Consultant(Staff)		000	2490	232	110	1,629.39
Consultant(Staff)		000	2490	251	110	8,874.45
Consultant(Staff)		000	2490	253	110	12,043.83
Consultant(Staff)		000	2490	273	110	600.77
Consultant(Staff)		000	2580	110	110	104,094.00
Consultant(Staff)		000	2580	120	110	107,862.00

Consultant(Staff)	000	2580	192	110	5,000.04
Consultant(Staff)	000	2580	214	110	28.04
Consultant(Staff)	000	2580	224	110	28.04
Consultant(Staff)	000	2580	231	110	6,245.72
Consultant(Staff)	000	2580	232	110	1,460.69
Consultant(Staff)	000	2580	241	110	6,335.05
Consultant(Staff)	000	2580	242	110	1,481.61
Consultant(Staff)	000	2580	251	110	8,213.49
Consultant(Staff)	000	2580	253	110	11,146.85
Consultant(Staff)	000	2580	261	110	8,120.73
Consultant(Staff)	000	2580	263	110	11,021.05
Consultant(Staff)	000	2580	273	110	549.43
Consultant(Staff)	000	2580	283	110	543.21
Consultant(Staff)	000	2620	110	110	75,849.96
Consultant(Staff)	000	2620	214	110	28.04
Consultant(Staff)	000	2620	231	110	4,101.88
Consultant(Staff)	000	2620	232	110	959.35
Consultant(Staff)	000	2620	251	110	5,711.25
Consultant(Staff)	000	2620	253	110	7,750.96
Consultant(Staff)	000	2620	273	110	386.88
Consultant(Staff)	000	2620	283	110	3,101.04
Consultant(Staff)	000	2670	120	110	101,358.00
Consultant(Staff)	000	2670	224	110	28.04
Consultant(Staff)	000	2670	241	110	6,284.20
Consultant(Staff)	000	2670	242	110	1,469.70
Consultant(Staff)	000	2670	261	110	7,631.23
Consultant(Staff)	000	2670	263	110	10,356.63
Consultant(Staff)	000	2670	283	110	510.38
Consultant(Staff)	000	2720	120	110	85,713.96
Consultant(Staff)	000	2720	124	110	1,222.50
Consultant(Staff)	000	2720	181	110	300.00
Consultant(Staff)	000	2720	224	110	28.04
Consultant(Staff)	000	2720	241	110	5,343.40
Consultant(Staff)	000	2720	242	110	1,249.63
Consultant(Staff)	000	2720	261	110	6,453.69
Consultant(Staff)	000	2720	263	110	8,758.58
Consultant(Staff)	000	2720	283	110	3,956.74
Consultant(Staff)	331	2120	115	110	1,254.78
Consultant(Staff)	331	2120	231	110	74.76
Consultant(Staff)	331	2120	232	110	17.50
Consultant(Staff)	331	2120	273	110	21.76
Consultant(Staff)	331	2212	115	110	836.52
Consultant(Staff)	331	2212	231	110	51.48
Consultant(Staff)	331	2212	232	110	12.00
Consultant(Staff)	331	2212	273	110	4.17
Consultant(Staff)	331	2340	115	110	1,673.04
Consultant(Staff)	331	2340	231	110	102.01
Consultant(Staff)	331	2340	232	110	23.80
Consultant(Staff)	331	2340	273	110	8.34
Consultant(Staff)	332	2340	125	110	2,086.59
Consultant(Staff)	332	2340	241	110	128.53
Consultant(Staff)	332	2340	242	110	30.09
Consultant(Staff)	332	2340	283	110	10.01
Consultant(Staff)	332	2580	125	110	2,276.28
Consultant(Staff)	332	2580	241	110	133.67
Consultant(Staff)	332	2580	242	110	31.24
Consultant(Staff)	332	2580	283	110	11.47
Consultant(Staff)	332	2670	125	110	2,276.28
Consultant(Staff)	332	2670	241	110	141.12
Consultant(Staff)	332	2670	242	110	33.00
Consultant(Staff)	332	2670	283	110	11.47
Consultant(Staff)	332	2720	125	110	2,276.28
Consultant(Staff)	332	2720	241	110	139.42
Consultant(Staff)	332	2720	242	110	32.64
Consultant(Staff)	332	2720	283	110	103.50
Consultant(Staff)	334	2120	213	110	25,068.68
Consultant(Staff)	334	2120	231	110	1,371.49
Consultant(Staff)	334	2120	232	110	320.79
Consultant(Staff)	334	2120	273	110	120.22
Consultant(Staff)	334	2132	213	110	8,319.72
Consultant(Staff)	334	2132	231	110	450.53
Consultant(Staff)	334	2132	232	110	105.35
Consultant(Staff)	334	2132	273	110	41.87
Consultant(Staff)	334	2212	213	110	100,028.30
Consultant(Staff)	334	2212	231	110	5,358.18
Consultant(Staff)	334	2212	232	110	1,253.11
Consultant(Staff)	334	2212	273	110	489.56
Consultant(Staff)	334	2213	213	110	26,455.30

Consultant(Staff)	334	2213	231	110	1,319.86
Consultant(Staff)	334	2213	232	110	308.69
Consultant(Staff)	334	2213	273	110	126.87
Consultant(Staff)	334	2240	213	108	8,374.48
Consultant(Staff)	334	2240	231	108	442.60
Consultant(Staff)	334	2240	232	108	103.56
Consultant(Staff)	334	2240	273	108	40.16
Consultant(Staff)	334	2330	213	108	8,319.72
Consultant(Staff)	334	2330	231	108	456.88
Consultant(Staff)	334	2330	232	108	106.85
Consultant(Staff)	334	2330	273	108	41.87
Consultant(Staff)	334	2340	213	110	58,265.42
Consultant(Staff)	334	2340	231	110	3,139.24
Consultant(Staff)	334	2340	232	110	734.17
Consultant(Staff)	334	2340	273	110	627.19
Consultant(Staff)	334	2490	213	110	8,319.72
Consultant(Staff)	334	2490	231	110	485.89
Consultant(Staff)	334	2490	232	110	113.65
Consultant(Staff)	334	2490	273	110	41.87
Consultant(Staff)	334	2580	213	110	8,319.72
Consultant(Staff)	334	2580	231	110	476.27
Consultant(Staff)	334	2580	232	110	111.37
Consultant(Staff)	334	2580	273	110	41.87
Consultant(Staff)	334	2620	213	110	8,319.72
Consultant(Staff)	334	2620	231	110	444.25
Consultant(Staff)	334	2620	232	110	103.86
Consultant(Staff)	334	2620	273	110	377.87
Consultant(Staff)	335	2199	223	110	8,319.72
Consultant(Staff)	335	2199	241	110	464.05
Consultant(Staff)	335	2199	242	110	108.52
Consultant(Staff)	335	2199	283	110	41.87
Consultant(Staff)	421	2120	110	110	52,612.56
Consultant(Staff)	421	2120	231	110	2,684.28
Consultant(Staff)	421	2120	232	110	627.76
Consultant(Staff)	421	2120	251	110	1,704.25
Consultant(Staff)	421	2120	252	110	4,209.00
Consultant(Staff)	421	2120	253	110	7,267.92
Consultant(Staff)	421	2120	273	110	252.60
Consultant(Staff)	511	2120	110	110	43,420.63
Consultant(Staff)	511	2120	231	110	2,394.50
Consultant(Staff)	511	2120	232	110	560.01
Consultant(Staff)	511	2120	251	110	3,269.27
Consultant(Staff)	511	2120	252	110	3,473.68
Consultant(Staff)	511	2120	253	110	4,436.94
Consultant(Staff)	511	2120	273	110	208.44
Consultant(Staff)	561	2212	110	110	55,613.89
Consultant(Staff)	561	2212	139	110	1,908.67
Consultant(Staff)	561	2212	231	110	3,036.79
Consultant(Staff)	561	2212	232	110	710.22
Consultant(Staff)	561	2212	251	110	4,331.35
Consultant(Staff)	561	2212	252	110	4,601.81
Consultant(Staff)	561	2212	253	110	5,878.20
Consultant(Staff)	561	2212	273	110	281.04
Consultant(Staff)	563	2212	110	110	19,540.08
Consultant(Staff)	563	2212	231	110	1,006.83
Consultant(Staff)	563	2212	232	110	235.45
Consultant(Staff)	563	2212	251	110	1,471.30
Consultant(Staff)	563	2212	252	110	1,563.24
Consultant(Staff)	563	2212	253	110	1,996.78
Consultant(Staff)	563	2212	273	110	93.84
Consultant(Staff)	715	2330	192	108	1,499.18
Consultant(Staff)	715	2330	231	108	71.00
Consultant(Staff)	715	2330	232	108	16.60
Consultant(Staff)	715	2330	251	108	112.84
Consultant(Staff)	715	2330	252	108	119.95
Consultant(Staff)	715	2330	253	108	153.13
Consultant(Staff)	715	2330	273	108	7.20
Consultant(Staff)	770	2212	110	110	38,750.20
Consultant(Staff)	770	2212	139	110	1,700.00
Consultant(Staff)	770	2212	192	110	2,499.98
Consultant(Staff)	770	2212	231	110	2,043.14
Consultant(Staff)	770	2212	232	110	477.82
Consultant(Staff)	770	2212	251	110	3,233.93
Consultant(Staff)	770	2212	252	110	3,435.95
Consultant(Staff)	770	2212	253	110	4,388.88
Consultant(Staff)	770	2212	273	110	206.16
Consultant(Staff)	770	2213	110	110	72,827.52
Consultant(Staff)	770	2213	192	110	208.33

Consultant(Staff)	770	2213	231	110	3,764.83
Consultant(Staff)	770	2213	232	110	880.48
Consultant(Staff)	770	2213	251	110	5,499.56
Consultant(Staff)	770	2213	252	110	5,842.92
Consultant(Staff)	770	2213	253	110	7,463.67
Consultant(Staff)	770	2213	273	110	354.91
Consultant(Staff)	770	2340	192	110	11,000.80
Consultant(Staff)	770	2340	231	110	631.99
Consultant(Staff)	770	2340	232	110	147.81
Consultant(Staff)	770	2340	251	110	827.96
Consultant(Staff)	770	2340	252	110	880.12
Consultant(Staff)	770	2340	253	110	1,123.69
Consultant(Staff)	770	2340	273	110	55.22
Consultant(Staff)	786	2330	110	108	113,123.16
Consultant(Staff)	786	2330	231	108	6,289.81
Consultant(Staff)	786	2330	232	108	1,471.00
Consultant(Staff)	786	2330	251	108	8,516.74
Consultant(Staff)	786	2330	252	108	9,049.81
Consultant(Staff)	786	2330	253	108	11,558.44
Consultant(Staff)	786	2330	273	108	576.84
Consultant(Staff)	795	2410	170	110	6,750.00
Consultant(Staff)	795	2410	231	110	418.50
Consultant(Staff)	795	2410	232	110	97.87
Consultant(Staff)	795	2410	251	110	508.07
Consultant(Staff)	795	2410	252	110	270.00
Consultant(Staff)	795	2410	253	110	689.51
Consultant(Staff)	795	2410	273	110	51.98
Consultant(Staff)	800	2199	120	110	57,222.00
Consultant(Staff)	800	2199	181	110	2,683.43
Consultant(Staff)	800	2199	241	110	3,347.74
Consultant(Staff)	800	2199	242	110	782.95
Consultant(Staff)	800	2199	261	110	4,309.16
Consultant(Staff)	800	2199	263	110	5,848.11
Consultant(Staff)	800	2199	283	110	301.14
Consultant(Staff)	800	2240	192	108	2,750.00
Consultant(Staff)	800	2240	231	108	152.24
Consultant(Staff)	800	2240	232	108	35.61
Consultant(Staff)	800	2240	251	108	207.00
Consultant(Staff)	800	2240	253	108	280.92
Consultant(Staff)	800	2240	273	108	13.20
				<i>Sub Total:</i>	5,084,051.95
Director, Coordinator, or Administrator	000	2194	110	322	135,267.82
Director, Coordinator, or Administrator	000	2194	170	322	9,000.00
Director, Coordinator, or Administrator	000	2194	214	322	87.24
Director, Coordinator, or Administrator	000	2194	231	322	7,477.15
Director, Coordinator, or Administrator	000	2194	232	322	1,748.74
Director, Coordinator, or Administrator	000	2194	251	322	10,801.73
Director, Coordinator, or Administrator	000	2194	253	322	14,658.79
Director, Coordinator, or Administrator	000	2194	273	322	691.25
Director, Coordinator, or Administrator	000	2230	110	109	81,266.52
Director, Coordinator, or Administrator	000	2230	120	332	518.55
Director, Coordinator, or Administrator	000	2230	124	332	484.29
Director, Coordinator, or Administrator	000	2230	192	109	576.93
Director, Coordinator, or Administrator	000	2230	196	109	15.41
Director, Coordinator, or Administrator	000	2230	214	109	29.08
Director, Coordinator, or Administrator	000	2230	224	332	.73
Director, Coordinator, or Administrator	000	2230	231	109	4,519.65
Director, Coordinator, or Administrator	000	2230	232	109	1,057.00
Director, Coordinator, or Administrator	000	2230	241	332	40.24
Director, Coordinator, or Administrator	000	2230	242	332	9.42
Director, Coordinator, or Administrator	000	2230	251	109	6,162.51
Director, Coordinator, or Administrator	000	2230	253	109	8,363.30
Director, Coordinator, or Administrator	000	2230	261	332	39.08
Director, Coordinator, or Administrator	000	2230	263	332	53.04
Director, Coordinator, or Administrator	000	2230	273	109	399.76
Director, Coordinator, or Administrator	000	2230	283	332	7.65
Director, Coordinator, or Administrator	000	2340	120	109	84,948.96
Director, Coordinator, or Administrator	000	2340	124	109	2,275.00
Director, Coordinator, or Administrator	000	2340	198	109	24,177.79
Director, Coordinator, or Administrator	000	2340	224	109	28.04
Director, Coordinator, or Administrator	000	2340	241	109	4,892.19
Director, Coordinator, or Administrator	000	2340	242	109	1,144.16
Director, Coordinator, or Administrator	000	2340	261	109	6,396.09
Director, Coordinator, or Administrator	000	2340	263	109	8,680.46
Director, Coordinator, or Administrator	000	2340	283	109	438.87
Director, Coordinator, or Administrator	000	2410	110	303	361,009.20
Director, Coordinator, or Administrator	000	2410	192	303	51,066.00

Director, Coordinator, or Administrator	000	2410	214	303	194.73
Director, Coordinator, or Administrator	000	2410	231	303	22,227.36
Director, Coordinator, or Administrator	000	2410	232	303	5,198.38
Director, Coordinator, or Administrator	000	2410	251	303	31,031.20
Director, Coordinator, or Administrator	000	2410	253	303	42,113.64
Director, Coordinator, or Administrator	000	2410	273	303	2,002.88
Director, Coordinator, or Administrator	000	2511	120	107	115,486.00
Director, Coordinator, or Administrator	000	2511	120	301	100,047.67
Director, Coordinator, or Administrator	000	2511	120	513	82,666.80
Director, Coordinator, or Administrator	000	2511	120	601	91,068.85
Director, Coordinator, or Administrator	000	2511	124	107	2,275.00
Director, Coordinator, or Administrator	000	2511	150	601	228.24
Director, Coordinator, or Administrator	000	2511	181	513	300.00
Director, Coordinator, or Administrator	000	2511	181	601	300.00
Director, Coordinator, or Administrator	000	2511	193	601	530.77
Director, Coordinator, or Administrator	000	2511	198	107	37,510.00
Director, Coordinator, or Administrator	000	2511	198	601	3,487.70
Director, Coordinator, or Administrator	000	2511	224	107	23.64
Director, Coordinator, or Administrator	000	2511	224	301	34.64
Director, Coordinator, or Administrator	000	2511	224	513	25.24
Director, Coordinator, or Administrator	000	2511	224	601	58.51
Director, Coordinator, or Administrator	000	2511	231	107	2.21
Director, Coordinator, or Administrator	000	2511	232	107	.52
Director, Coordinator, or Administrator	000	2511	241	107	5,900.86
Director, Coordinator, or Administrator	000	2511	241	301	5,948.13
Director, Coordinator, or Administrator	000	2511	241	513	5,053.76
Director, Coordinator, or Administrator	000	2511	241	601	4,779.56
Director, Coordinator, or Administrator	000	2511	242	107	1,380.03
Director, Coordinator, or Administrator	000	2511	242	301	1,391.08
Director, Coordinator, or Administrator	000	2511	242	513	1,181.96
Director, Coordinator, or Administrator	000	2511	242	601	1,117.83
Director, Coordinator, or Administrator	000	2511	251	107	4.67
Director, Coordinator, or Administrator	000	2511	253	107	6.33
Director, Coordinator, or Administrator	000	2511	261	107	8,694.29
Director, Coordinator, or Administrator	000	2511	261	301	7,533.09
Director, Coordinator, or Administrator	000	2511	261	513	6,224.15
Director, Coordinator, or Administrator	000	2511	261	601	6,956.15
Director, Coordinator, or Administrator	000	2511	263	107	11,799.40
Director, Coordinator, or Administrator	000	2511	263	301	10,223.43
Director, Coordinator, or Administrator	000	2511	263	513	8,447.07
Director, Coordinator, or Administrator	000	2511	263	601	9,440.42
Director, Coordinator, or Administrator	000	2511	273	107	.48
Director, Coordinator, or Administrator	000	2511	283	107	600.79
Director, Coordinator, or Administrator	000	2511	283	301	494.20
Director, Coordinator, or Administrator	000	2511	283	513	416.68
Director, Coordinator, or Administrator	000	2511	283	601	472.96
Director, Coordinator, or Administrator	000	2520	120	513	104,228.09
Director, Coordinator, or Administrator	000	2520	124	513	2,275.00
Director, Coordinator, or Administrator	000	2520	150	513	35.33
Director, Coordinator, or Administrator	000	2520	198	513	20,006.46
Director, Coordinator, or Administrator	000	2520	224	513	51.38
Director, Coordinator, or Administrator	000	2520	241	513	5,830.98
Director, Coordinator, or Administrator	000	2520	242	513	1,363.74
Director, Coordinator, or Administrator	000	2520	261	513	7,851.69
Director, Coordinator, or Administrator	000	2520	263	513	10,655.82
Director, Coordinator, or Administrator	000	2520	283	513	4,001.10
Director, Coordinator, or Administrator	000	2572	120	513	71,750.04
Director, Coordinator, or Administrator	000	2572	224	513	28.04
Director, Coordinator, or Administrator	000	2572	241	513	4,355.16
Director, Coordinator, or Administrator	000	2572	242	513	1,018.55
Director, Coordinator, or Administrator	000	2572	261	513	5,402.71
Director, Coordinator, or Administrator	000	2572	263	513	7,332.16
Director, Coordinator, or Administrator	000	2572	283	513	360.11
Director, Coordinator, or Administrator	000	2580	120	332	518.55
Director, Coordinator, or Administrator	000	2580	224	332	.74
Director, Coordinator, or Administrator	000	2580	241	332	21.07
Director, Coordinator, or Administrator	000	2580	242	332	4.93
Director, Coordinator, or Administrator	000	2580	261	332	39.10
Director, Coordinator, or Administrator	000	2580	263	332	53.05
Director, Coordinator, or Administrator	000	2580	283	332	3.93
Director, Coordinator, or Administrator	000	2620	120	109	65,000.00
Director, Coordinator, or Administrator	000	2620	120	513	231,112.92
Director, Coordinator, or Administrator	000	2620	150	513	6,187.52
Director, Coordinator, or Administrator	000	2620	224	109	28.04
Director, Coordinator, or Administrator	000	2620	224	513	84.12
Director, Coordinator, or Administrator	000	2620	241	109	3,551.88
Director, Coordinator, or Administrator	000	2620	241	513	13,183.73
Director, Coordinator, or Administrator	000	2620	242	109	830.66

Director, Coordinator, or Administrator	000	2620	242	513	3,083.28
Director, Coordinator, or Administrator	000	2620	261	109	4,894.62
Director, Coordinator, or Administrator	000	2620	261	513	17,867.67
Director, Coordinator, or Administrator	000	2620	263	109	6,642.63
Director, Coordinator, or Administrator	000	2620	263	513	24,248.96
Director, Coordinator, or Administrator	000	2620	283	109	2,770.01
Director, Coordinator, or Administrator	000	2620	283	513	7,333.14
Director, Coordinator, or Administrator	000	2650	120	513	45,029.04
Director, Coordinator, or Administrator	000	2650	150	513	19,506.56
Director, Coordinator, or Administrator	000	2650	180	513	300.00
Director, Coordinator, or Administrator	000	2650	193	513	3,999.96
Director, Coordinator, or Administrator	000	2650	224	513	28.04
Director, Coordinator, or Administrator	000	2650	241	513	3,497.14
Director, Coordinator, or Administrator	000	2650	242	513	817.87
Director, Coordinator, or Administrator	000	2650	261	513	5,183.30
Director, Coordinator, or Administrator	000	2650	263	513	7,034.47
Director, Coordinator, or Administrator	000	2650	283	513	3,067.84
Director, Coordinator, or Administrator	000	2720	120	513	143,799.96
Director, Coordinator, or Administrator	000	2720	198	513	26,373.54
Director, Coordinator, or Administrator	000	2720	224	513	56.08
Director, Coordinator, or Administrator	000	2720	241	513	8,448.59
Director, Coordinator, or Administrator	000	2720	242	513	1,975.87
Director, Coordinator, or Administrator	000	2720	261	513	10,827.88
Director, Coordinator, or Administrator	000	2720	263	513	14,694.92
Director, Coordinator, or Administrator	000	2720	283	513	3,511.18
Director, Coordinator, or Administrator	000	3190	120	601	11,626.86
Director, Coordinator, or Administrator	000	3190	193	601	3,692.31
Director, Coordinator, or Administrator	000	3190	224	601	5.32
Director, Coordinator, or Administrator	000	3190	241	601	832.02
Director, Coordinator, or Administrator	000	3190	242	601	194.59
Director, Coordinator, or Administrator	000	3190	261	601	1,113.52
Director, Coordinator, or Administrator	000	3190	263	601	1,511.20
Director, Coordinator, or Administrator	000	3190	283	601	73.68
Director, Coordinator, or Administrator	000	3300	139	322	81.00
Director, Coordinator, or Administrator	000	3300	231	322	4.29
Director, Coordinator, or Administrator	000	3300	232	322	1.00
Director, Coordinator, or Administrator	000	3300	251	322	6.09
Director, Coordinator, or Administrator	000	3300	253	322	8.28
Director, Coordinator, or Administrator	000	3300	273	322	.39
Director, Coordinator, or Administrator	331	2194	115	322	836.52
Director, Coordinator, or Administrator	331	2194	231	322	51.84
Director, Coordinator, or Administrator	331	2194	232	322	12.12
Director, Coordinator, or Administrator	331	2194	273	322	3.96
Director, Coordinator, or Administrator	332	2511	125	513	2,276.28
Director, Coordinator, or Administrator	332	2511	125	601	569.07
Director, Coordinator, or Administrator	332	2511	241	513	138.62
Director, Coordinator, or Administrator	332	2511	241	601	33.93
Director, Coordinator, or Administrator	332	2511	242	513	32.42
Director, Coordinator, or Administrator	332	2511	242	601	7.93
Director, Coordinator, or Administrator	332	2511	283	513	11.47
Director, Coordinator, or Administrator	332	2511	283	601	3.28
Director, Coordinator, or Administrator	332	2520	125	513	1,707.21
Director, Coordinator, or Administrator	332	2520	241	513	105.84
Director, Coordinator, or Administrator	332	2520	242	513	24.75
Director, Coordinator, or Administrator	332	2520	283	513	69.84
Director, Coordinator, or Administrator	332	2572	125	513	2,276.28
Director, Coordinator, or Administrator	332	2572	241	513	138.12
Director, Coordinator, or Administrator	332	2572	242	513	32.29
Director, Coordinator, or Administrator	332	2572	283	513	11.47
Director, Coordinator, or Administrator	332	2720	125	513	2,276.28
Director, Coordinator, or Administrator	332	2720	241	513	141.12
Director, Coordinator, or Administrator	332	2720	242	513	33.00
Director, Coordinator, or Administrator	332	2720	283	513	11.47
Director, Coordinator, or Administrator	334	2194	213	322	16,694.20
Director, Coordinator, or Administrator	334	2194	231	322	755.03
Director, Coordinator, or Administrator	334	2194	232	322	176.58
Director, Coordinator, or Administrator	334	2194	273	322	80.06
Director, Coordinator, or Administrator	334	2230	213	109	8,347.10
Director, Coordinator, or Administrator	334	2230	231	109	452.99
Director, Coordinator, or Administrator	334	2230	232	109	105.96
Director, Coordinator, or Administrator	334	2230	273	109	40.03
Director, Coordinator, or Administrator	334	2410	213	303	55,793.36
Director, Coordinator, or Administrator	334	2410	231	303	2,970.52
Director, Coordinator, or Administrator	334	2410	232	303	694.68
Director, Coordinator, or Administrator	334	2410	273	303	267.56
Director, Coordinator, or Administrator	335	2340	223	109	8,319.72
Director, Coordinator, or Administrator	335	2340	241	109	465.29
Director, Coordinator, or Administrator	335	2340	242	109	108.80

District:

2025-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	335	2340	283	109	41.87
Director, Coordinator, or Administrator	335	2511	223	107	679.62
Director, Coordinator, or Administrator	335	2511	223	601	16,639.44
Director, Coordinator, or Administrator	335	2511	241	107	24.23
Director, Coordinator, or Administrator	335	2511	241	601	847.83
Director, Coordinator, or Administrator	335	2511	242	107	5.67
Director, Coordinator, or Administrator	335	2511	242	601	198.27
Director, Coordinator, or Administrator	335	2511	283	107	5.23
Director, Coordinator, or Administrator	335	2511	283	601	83.74
Director, Coordinator, or Administrator	335	2520	223	513	8,999.34
Director, Coordinator, or Administrator	335	2520	241	513	452.91
Director, Coordinator, or Administrator	335	2520	242	513	105.89
Director, Coordinator, or Administrator	335	2520	283	513	319.54
Director, Coordinator, or Administrator	335	2580	223	332	679.62
Director, Coordinator, or Administrator	335	2580	241	332	26.92
Director, Coordinator, or Administrator	335	2580	242	332	6.29
Director, Coordinator, or Administrator	335	2580	283	332	5.23
Director, Coordinator, or Administrator	335	2620	223	109	8,319.72
Director, Coordinator, or Administrator	335	2620	223	513	24,959.16
Director, Coordinator, or Administrator	335	2620	241	109	454.11
Director, Coordinator, or Administrator	335	2620	241	513	1,376.90
Director, Coordinator, or Administrator	335	2620	242	109	106.23
Director, Coordinator, or Administrator	335	2620	242	513	322.04
Director, Coordinator, or Administrator	335	2620	283	109	356.17
Director, Coordinator, or Administrator	335	2620	283	513	712.34
Director, Coordinator, or Administrator	335	2650	223	513	8,319.72
Director, Coordinator, or Administrator	335	2650	241	513	418.41
Director, Coordinator, or Administrator	335	2650	242	513	97.87
Director, Coordinator, or Administrator	335	2650	283	513	377.82
Director, Coordinator, or Administrator	335	2720	223	513	8,319.72
Director, Coordinator, or Administrator	335	2720	241	513	463.14
Director, Coordinator, or Administrator	335	2720	242	513	108.34
Director, Coordinator, or Administrator	335	2720	283	513	356.17
Director, Coordinator, or Administrator	511	2194	110	322	33,580.92
Director, Coordinator, or Administrator	511	2194	139	322	162.00
Director, Coordinator, or Administrator	511	2194	149	322	27.00
Director, Coordinator, or Administrator	511	2194	231	322	1,539.29
Director, Coordinator, or Administrator	511	2194	232	322	359.93
Director, Coordinator, or Administrator	511	2194	241	322	1.44
Director, Coordinator, or Administrator	511	2194	242	322	.34
Director, Coordinator, or Administrator	511	2194	251	322	2,540.47
Director, Coordinator, or Administrator	511	2194	252	322	2,699.41
Director, Coordinator, or Administrator	511	2194	253	322	3,448.54
Director, Coordinator, or Administrator	511	2194	261	322	2.03
Director, Coordinator, or Administrator	511	2194	262	322	2.16
Director, Coordinator, or Administrator	511	2194	263	322	2.76
Director, Coordinator, or Administrator	511	2194	273	322	162.29
Director, Coordinator, or Administrator	511	2194	283	322	.13
Director, Coordinator, or Administrator	541	2573	170	303	262.40
Director, Coordinator, or Administrator	541	2573	231	303	14.42
Director, Coordinator, or Administrator	541	2573	232	303	3.37
Director, Coordinator, or Administrator	541	2573	251	303	19.75
Director, Coordinator, or Administrator	541	2573	252	303	20.99
Director, Coordinator, or Administrator	541	2573	253	303	26.80
Director, Coordinator, or Administrator	541	2573	273	303	1.26
				<i>Sub Total:</i>	2,649,667.83
Secretary/Clerk of the Board of Education	000	2312	120	614	53,783.04
Secretary/Clerk of the Board of Education	000	2312	224	614	28.04
Secretary/Clerk of the Board of Education	000	2312	241	614	2,879.21
Secretary/Clerk of the Board of Education	000	2312	242	614	673.37
Secretary/Clerk of the Board of Education	000	2312	261	614	4,050.32
Secretary/Clerk of the Board of Education	000	2312	263	614	5,496.86
Secretary/Clerk of the Board of Education	000	2312	283	614	270.91
Secretary/Clerk of the Board of Education	335	2312	223	614	8,319.72
Secretary/Clerk of the Board of Education	335	2312	241	614	445.37
Secretary/Clerk of the Board of Education	335	2312	242	614	104.15
Secretary/Clerk of the Board of Education	335	2312	283	614	41.87
				<i>Sub Total:</i>	76,092.86
Staff for the Board of Education	000	2313	120	301	92,214.64
Staff for the Board of Education	000	2313	120	615	20,293.49
Staff for the Board of Education	000	2313	193	301	6,354.18
Staff for the Board of Education	000	2313	198	301	9,362.00
Staff for the Board of Education	000	2313	198	615	20,705.78
Staff for the Board of Education	000	2313	224	301	22.67
Staff for the Board of Education	000	2313	224	615	11.77
Staff for the Board of Education	000	2313	241	301	5,777.07

Staff for the Board of Education	000	2313	241	615	1,255.42
Staff for the Board of Education	000	2313	242	301	1,351.09
Staff for the Board of Education	000	2313	242	615	293.59
Staff for the Board of Education	000	2313	261	301	7,420.95
Staff for the Board of Education	000	2313	261	615	1,528.34
Staff for the Board of Education	000	2313	263	301	10,071.18
Staff for the Board of Education	000	2313	263	615	2,074.16
Staff for the Board of Education	000	2313	283	301	494.92
Staff for the Board of Education	000	2313	283	615	102.46
Staff for the Board of Education	000	2318	331	000	111,825.10
Staff for the Board of Education	000	2319	310	000	69,480.00
Staff for the Board of Education	332	2313	125	301	2,276.28
Staff for the Board of Education	332	2313	241	301	141.12
Staff for the Board of Education	332	2313	242	301	33.00
Staff for the Board of Education	332	2313	283	301	11.47
Staff for the Board of Education	335	2313	223	301	14,600.58
Staff for the Board of Education	335	2313	241	301	769.82
Staff for the Board of Education	335	2313	242	301	180.04
Staff for the Board of Education	335	2313	283	301	71.99
				<i>Sub Total:</i>	378,723.11
Staff for the Superintendent	000	2321	120	690	70,025.04
Staff for the Superintendent	000	2321	193	690	3,600.00
Staff for the Superintendent	000	2321	224	690	28.04
Staff for the Superintendent	000	2321	241	690	4,156.28
Staff for the Superintendent	000	2321	242	690	972.02
Staff for the Superintendent	000	2321	261	690	5,543.82
Staff for the Superintendent	000	2321	263	690	7,523.68
Staff for the Superintendent	000	2321	283	690	370.79
Staff for the Superintendent	335	2321	223	690	8,319.72
Staff for the Superintendent	335	2321	241	690	469.64
Staff for the Superintendent	335	2321	242	690	109.85
Staff for the Superintendent	335	2321	283	690	41.87
				<i>Sub Total:</i>	101,160.75
Staff Relations and Negotiations Staff	000	2316	333	000	4,400.00
				<i>Sub Total:</i>	4,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	330,460.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	261,419.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	26,141.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	106	33,046.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	65,355.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	31,224.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	56.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	828.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	20,468.31
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,918.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	5,022.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	5,188.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	27,364.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	27,008.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	37,138.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	36,654.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	1,844.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,941.21
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	418.26
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	231	106	25.86
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	232	106	6.06
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	273	106	1.98
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	12,397.44
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	668.74
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	166.92
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	273	106	63.40
				<i>Sub Total:</i>	935,828.95
				Total Amount:	9,229,925.45