Summary

ADA:	121.84	**Percentage:**	**5.14%**	**Amount Exceeded:**	**0.00**
Expenditures:	2,634,820.40	**Admin Cost:**	**135,433.00**		

Details

15 COAL	C004 COTTONWOOD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	281	110	50.04
Consultant(Staff)		000	2330	283	110	65.52
Consultant(Staff)		000	2573	281	110	5.53
Consultant(Staff)		000	2573	283	110	7.24
Consultant(Staff)		770	2330	120	110	6,800.00
Consultant(Staff)		770	2330	241	110	421.56
Consultant(Staff)		770	2330	242	110	98.64
Consultant(Staff)		770	2330	262	110	543.96
Consultant(Staff)		770	2330	263	110	645.96
Consultant(Staff)		770	2573	180	110	750.00
Consultant(Staff)		770	2573	241	110	46.50
Consultant(Staff)		770	2573	242	110	10.88
Consultant(Staff)		770	2573	262	110	60.00
Consultant(Staff)		770	2573	263	110	71.25
					Sub Total:	***9,577.08***
Director, Coordinator, or Administrator		000	2330	281	601	25.03
Director, Coordinator, or Administrator		000	2330	283	601	32.82
Director, Coordinator, or Administrator		770	2330	120	601	3,400.00
Director, Coordinator, or Administrator		770	2330	241	601	196.50
Director, Coordinator, or Administrator		770	2330	242	601	45.95
Director, Coordinator, or Administrator		770	2330	262	601	272.04
Director, Coordinator, or Administrator		770	2330	263	601	323.04
					Sub Total:	***4,295.38***
Staff for the Board of Education		000	2313	120	601	14,822.00
Staff for the Board of Education		000	2313	241	601	856.55
Staff for the Board of Education		000	2313	242	601	200.34
Staff for the Board of Education		000	2313	263	601	1,408.09
Staff for the Board of Education		000	2313	281	601	109.10
Staff for the Board of Education		000	2313	283	601	142.80
Staff for the Board of Education		000	2318	331	000	7,750.00
					Sub Total:	***25,288.88***
Staff for the Superintendent		000	2321	120	690	23,700.00
Staff for the Superintendent		000	2321	241	690	1,469.46
Staff for the Superintendent		000	2321	242	690	343.62
Staff for the Superintendent		000	2321	263	690	2,251.56
Staff for the Superintendent		000	2321	281	690	174.44
Staff for the Superintendent		000	2321	283	690	228.35
					Sub Total:	***28,167.43***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	42,501.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	4,042.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	806.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,347.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,914.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	681.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,769.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,237.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	348.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	456.19
					Sub Total:	***68,104.07***
					Total Amount:	**135,432.84**