Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	167.38	**Percentage:**	**5.39%**	**Amount Exceeded:**	**0.00**
Expenditures:	2,736,920.51	**Admin Cost:**	**147,576.00**		

Details

16 COMANCHE	I002 INDIAHOMA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	750.00
Consultant(Staff)		000	2240	231	108	43.15
Consultant(Staff)		000	2240	232	108	10.14
Consultant(Staff)		000	2240	253	108	71.28
Consultant(Staff)		000	2240	273	108	2.89
					Sub Total:	***877.46***
Director, Coordinator, or Administrator		000	2511	120	601	14,731.50
Director, Coordinator, or Administrator		000	2511	180	601	100.00
Director, Coordinator, or Administrator		000	2511	241	601	814.59
Director, Coordinator, or Administrator		000	2511	242	601	190.54
Director, Coordinator, or Administrator		000	2511	263	601	1,375.45
Director, Coordinator, or Administrator		000	2511	283	601	57.18
Director, Coordinator, or Administrator		000	2580	120	332	1,416.88
Director, Coordinator, or Administrator		000	2580	241	332	87.85
Director, Coordinator, or Administrator		000	2580	242	332	20.55
Director, Coordinator, or Administrator		000	2580	283	332	5.46
Director, Coordinator, or Administrator		335	2511	223	601	8,347.10
					Sub Total:	***27,147.10***
Secretary/Clerk of the Board of Education		000	2312	193	614	800.00
Secretary/Clerk of the Board of Education		000	2312	241	614	45.03
Secretary/Clerk of the Board of Education		000	2312	242	614	10.56
Secretary/Clerk of the Board of Education		000	2312	263	614	75.96
Secretary/Clerk of the Board of Education		000	2312	283	614	3.09
					Sub Total:	***934.64***
Staff for the Board of Education		000	2313	120	601	6,752.68
Staff for the Board of Education		000	2313	241	601	418.68
Staff for the Board of Education		000	2313	242	601	97.92
Staff for the Board of Education		000	2313	283	601	26.03
Staff for the Board of Education		000	2318	331	000	7,500.00
					Sub Total:	***14,795.31***
Staff for the Superintendent		000	2321	120	690	3,948.01
Staff for the Superintendent		000	2321	241	690	177.62
Staff for the Superintendent		000	2321	242	690	41.55
Staff for the Superintendent		000	2321	263	690	455.32
Staff for the Superintendent		000	2321	283	690	15.22
					Sub Total:	***4,637.72***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	80,943.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	217.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	100.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	1,443.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	90.91
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	3,813.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,126.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,199.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	241	115	6.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	242	115	1.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,387.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	3,535.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	319.17
					Sub Total:	***99,183.85***
					Total Amount:	**147,576.08**