

Summary

ADA:	294.84	Percentage:	5.08%	Amount Exceeded:	0.00
Expenditures:	3,826,911.52	Admin Cost:	194,471.00		

Details

	I003 STERLING	Project	Function	Object	Job	Amount
16 COMANCHE						
Consultant(Staff)		000	2330	192	108	3,500.00
Consultant(Staff)		000	2330	231	108	237.00
Consultant(Staff)		000	2330	232	108	55.41
Consultant(Staff)		000	2330	252	108	61.98
Consultant(Staff)		000	2330	253	108	412.11
Consultant(Staff)		000	2330	271	108	.37
Consultant(Staff)		000	2330	273	108	12.96
Consultant(Staff)		000	2580	192	110	750.00
Consultant(Staff)		000	2580	231	110	42.61
Consultant(Staff)		000	2580	232	110	9.96
Consultant(Staff)		000	2580	253	110	71.28
Consultant(Staff)		000	2580	271	110	.09
Consultant(Staff)		000	2580	273	110	2.78
Consultant(Staff)		511	2330	192	108	2,000.00
Consultant(Staff)		511	2330	231	108	81.08
Consultant(Staff)		511	2330	232	108	18.96
Consultant(Staff)		511	2330	252	108	98.37
Consultant(Staff)		511	2330	253	108	110.95
Consultant(Staff)		561	2330	192	108	1,000.00
Consultant(Staff)		561	2330	231	108	56.84
Consultant(Staff)		561	2330	232	108	13.28
Consultant(Staff)		561	2330	252	108	79.65
Consultant(Staff)		561	2330	253	108	95.05
Consultant(Staff)		715	2670	192	110	1,500.00
Consultant(Staff)		715	2670	231	110	85.25
Consultant(Staff)		715	2670	232	110	19.89
Consultant(Staff)		715	2670	252	110	120.00
Consultant(Staff)		715	2670	253	110	142.68
					<i>Sub Total:</i>	10,578.55
Director, Coordinator, or Administrator		000	2511	120	601	27,364.75
Director, Coordinator, or Administrator		000	2511	125	601	300.00
Director, Coordinator, or Administrator		000	2511	193	601	5,000.00
Director, Coordinator, or Administrator		000	2511	241	601	1,602.40
Director, Coordinator, or Administrator		000	2511	242	601	374.73
Director, Coordinator, or Administrator		000	2511	263	601	3,282.08
Director, Coordinator, or Administrator		000	2511	281	601	3.51
Director, Coordinator, or Administrator		000	2511	283	601	120.95
Director, Coordinator, or Administrator		763	3190	120	601	4,000.00
Director, Coordinator, or Administrator		763	3190	241	601	248.00
Director, Coordinator, or Administrator		763	3190	242	601	58.00
Director, Coordinator, or Administrator		763	3190	262	601	320.00
Director, Coordinator, or Administrator		763	3190	263	601	380.00
					<i>Sub Total:</i>	43,054.42
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	46.11
Secretary/Clerk of the Board of Education		000	2312	242	614	10.79
Secretary/Clerk of the Board of Education		000	2312	263	614	95.07
Secretary/Clerk of the Board of Education		000	2312	281	614	.10
Secretary/Clerk of the Board of Education		000	2312	283	614	3.70
					<i>Sub Total:</i>	1,155.77
Staff for the Board of Education		000	2313	120	601	4,000.00
Staff for the Board of Education		000	2313	241	601	184.55
Staff for the Board of Education		000	2313	242	601	43.19
Staff for the Board of Education		000	2313	263	601	380.40
Staff for the Board of Education		000	2313	281	601	.44
Staff for the Board of Education		000	2313	283	601	14.81
Staff for the Board of Education		000	2318	331	000	7,000.00
Staff for the Board of Education		000	2319	310	000	2,800.00
					<i>Sub Total:</i>	14,423.39
Staff for the Superintendent		000	2321	120	690	24,459.67
Staff for the Superintendent		000	2321	224	690	62.40
Staff for the Superintendent		000	2321	241	690	1,128.34
Staff for the Superintendent		000	2321	242	690	263.88

Staff for the Superintendent	000	2321	263	690	2,326.21
Staff for the Superintendent	000	2321	281	690	2.62
Staff for the Superintendent	000	2321	283	690	90.57
Staff for the Superintendent	335	2321	223	690	8,056.30
				<i>Sub Total:</i>	36,389.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	63,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	375.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,292.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	62.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	3,920.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	916.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	241	115	18.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	242	115	4.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	4,762.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	6,942.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	263	115	30.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	6.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	235.79
				<i>Sub Total:</i>	88,869.16
				Total Amount:	194,471.28