Summary

ADA:	198.34	**Percentage:**	**5.71%**	**Amount Exceeded:**	**0.00**
Expenditures:	3,855,645.43	**Admin Cost:**	**220,467.00**		

Details

16 COMANCHE	I132 CHATTANOOGA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	192	110	3,500.00
Consultant(Staff)		000	2490	231	110	267.72
Consultant(Staff)		000	2490	253	110	332.51
Consultant(Staff)		000	2490	273	110	34.94
					Sub Total:	***4,135.17***
Director, Coordinator, or Administrator		000	2511	120	601	1,000.00
Director, Coordinator, or Administrator		000	2511	120	616	19,800.00
Director, Coordinator, or Administrator		000	2511	222	616	709.20
Director, Coordinator, or Administrator		000	2511	224	616	105.12
Director, Coordinator, or Administrator		000	2511	228	616	85.68
Director, Coordinator, or Administrator		000	2511	241	601	76.56
Director, Coordinator, or Administrator		000	2511	241	616	1,628.88
Director, Coordinator, or Administrator		000	2511	263	601	95.04
Director, Coordinator, or Administrator		000	2511	263	616	1,966.56
Director, Coordinator, or Administrator		332	2511	125	616	2,520.84
Director, Coordinator, or Administrator		335	2511	223	616	5,798.88
					Sub Total:	***33,786.76***
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.80
Secretary/Clerk of the Board of Education		000	2312	263	614	114.00
					Sub Total:	***1,405.80***
Staff for the Board of Education		000	2313	310	000	10,600.00
Staff for the Board of Education		000	2318	331	000	7,250.00
Staff for the Board of Education		000	2319	331	000	960.00
Staff for the Board of Education		000	2319	337	000	1,200.00
					Sub Total:	***20,010.00***
Staff for the Superintendent		000	2321	120	690	11,434.00
Staff for the Superintendent		000	2321	241	690	874.80
Staff for the Superintendent		000	2321	263	690	1,086.24
					Sub Total:	***13,395.04***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	106	7,917.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	111,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	106	605.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,491.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	106	595.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	106	808.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	18,315.00
					Sub Total:	***147,734.57***
					Total Amount:	**220,467.34**