

Summary

ADA:	84.41	Percentage:	6.53%	Amount Exceeded:	0.00
Expenditures:	1,586,288.48	Admin Cost:	103,719.00		

Details

16 COMANCHE	T001 COMANCHE ACADEMY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	3120	120	110	10,000.00
Consultant(Staff)		000	3120	241	110	637.23
Consultant(Staff)		000	3120	242	110	148.98
Consultant(Staff)		000	3120	261	110	752.65
Consultant(Staff)		000	3120	263	110	1,021.55
Consultant(Staff)		000	3120	281	110	253.55
					<i>Sub Total:</i>	12,813.96
Director, Coordinator, or Administrator		000	2511	120	601	500.00
Director, Coordinator, or Administrator		000	2511	241	601	31.85
Director, Coordinator, or Administrator		000	2511	242	601	7.44
Director, Coordinator, or Administrator		000	2511	261	601	37.67
Director, Coordinator, or Administrator		000	2511	263	601	51.11
Director, Coordinator, or Administrator		000	2511	281	601	12.67
					<i>Sub Total:</i>	640.74
Secretary/Clerk of the Board of Education		000	2312	120	614	500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	31.86
Secretary/Clerk of the Board of Education		000	2312	242	614	7.54
Secretary/Clerk of the Board of Education		000	2312	261	614	37.58
Secretary/Clerk of the Board of Education		000	2312	263	614	51.03
Secretary/Clerk of the Board of Education		000	2312	281	614	12.67
					<i>Sub Total:</i>	640.68
Staff for the Board of Education		000	2313	310	000	6,500.00
Staff for the Board of Education		000	2318	331	000	6,875.00
					<i>Sub Total:</i>	13,375.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	49,583.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	69.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	165.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	4,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	850.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,226.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,383.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	791.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,950.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,585.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	1,392.46
					<i>Sub Total:</i>	76,248.15
					Total Amount:	103,718.53