

Summary

ADA:	784.30	Percentage:	3.76%	Amount Exceeded:	0.00
Expenditures:	13,270,639.86	Admin Cost:	499,590.00		

Details

19 CREEK	1031 KELLYVILLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	875.01
Consultant(Staff)		000	1000	231	108	50.36
Consultant(Staff)		000	1000	232	108	11.79
Consultant(Staff)		000	1000	253	108	83.15
Consultant(Staff)		000	1000	273	108	3.25
Consultant(Staff)		000	2199	192	110	12,000.00
Consultant(Staff)		000	2199	231	110	677.05
Consultant(Staff)		000	2199	232	110	158.29
Consultant(Staff)		000	2199	253	110	1,139.99
Consultant(Staff)		000	2199	273	110	44.60
Consultant(Staff)		000	2340	110	108	8,982.11
Consultant(Staff)		000	2340	192	108	14,166.70
Consultant(Staff)		000	2340	192	110	241.69
Consultant(Staff)		000	2340	231	108	1,356.04
Consultant(Staff)		000	2340	232	108	316.99
Consultant(Staff)		000	2340	253	108	2,147.55
Consultant(Staff)		000	2340	273	108	70.54
Consultant(Staff)		000	2340	273	110	18.58
Consultant(Staff)		000	2490	110	110	105,164.48
Consultant(Staff)		000	2490	231	110	6,166.06
Consultant(Staff)		000	2490	232	110	1,442.08
Consultant(Staff)		000	2490	253	110	10,247.88
Consultant(Staff)		000	2490	273	110	210.71
Consultant(Staff)		331	2340	115	108	836.52
Consultant(Staff)		331	2340	273	108	3.11
Consultant(Staff)		334	2490	213	110	16,748.96
Consultant(Staff)		388	2340	192	108	833.30
Consultant(Staff)		388	2340	231	108	48.36
Consultant(Staff)		388	2340	232	108	11.30
Consultant(Staff)		388	2340	253	108	79.17
Consultant(Staff)		388	2340	273	108	18.58
Consultant(Staff)		388	2490	110	110	14,243.90
Consultant(Staff)		388	2490	231	110	606.56
Consultant(Staff)		388	2490	232	110	141.86
Consultant(Staff)		388	2490	253	110	992.88
Consultant(Staff)		388	2490	273	110	233.05
Consultant(Staff)		563	2340	192	110	3,749.99
Consultant(Staff)		563	2340	231	110	211.74
Consultant(Staff)		563	2340	232	110	49.52
Consultant(Staff)		563	2340	252	110	299.97
Consultant(Staff)		563	2340	253	110	356.22
Consultant(Staff)		564	2340	192	110	1,008.32
Consultant(Staff)		564	2340	231	110	70.58
Consultant(Staff)		564	2340	232	110	16.51
Consultant(Staff)		564	2340	252	110	99.99
Consultant(Staff)		564	2340	253	110	118.74
					<i>Sub Total:</i>	206,354.03
Director, Coordinator, or Administrator		000	2511	120	301	33,916.00
Director, Coordinator, or Administrator		000	2511	120	601	16,094.31
Director, Coordinator, or Administrator		000	2511	120	616	1,074.00
Director, Coordinator, or Administrator		000	2511	181	601	1,750.00
Director, Coordinator, or Administrator		000	2511	241	301	2,039.32
Director, Coordinator, or Administrator		000	2511	241	601	1,011.97
Director, Coordinator, or Administrator		000	2511	241	616	68.49
Director, Coordinator, or Administrator		000	2511	242	301	476.94
Director, Coordinator, or Administrator		000	2511	242	601	236.69
Director, Coordinator, or Administrator		000	2511	242	616	16.02
Director, Coordinator, or Administrator		000	2511	263	301	3,440.52
Director, Coordinator, or Administrator		000	2511	263	601	1,382.51
Director, Coordinator, or Administrator		000	2511	263	616	102.03
Director, Coordinator, or Administrator		000	2511	283	301	134.59
Director, Coordinator, or Administrator		000	2511	283	601	56.10
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		332	2511	283	601	8.46
					<i>Sub Total:</i>	64,084.23

Secretary/Clerk of the Board of Education	000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	42.27
Secretary/Clerk of the Board of Education	000	2312	242	614	9.89
Secretary/Clerk of the Board of Education	000	2312	263	614	71.68
				<i>Sub Total:</i>	2,123.84
Staff for the Board of Education	000	2313	120	301	9,096.29
Staff for the Board of Education	000	2313	241	301	501.21
Staff for the Board of Education	000	2313	242	301	117.23
Staff for the Board of Education	000	2313	263	301	788.48
Staff for the Board of Education	000	2313	283	301	35.66
Staff for the Board of Education	000	2318	331	000	12,508.00
Staff for the Board of Education	000	2319	331	000	500.00
Staff for the Board of Education	335	2313	223	301	8,347.10
				<i>Sub Total:</i>	31,893.97
Staff for the Superintendent	000	2321	120	690	7,275.96
Staff for the Superintendent	000	2321	241	690	434.89
Staff for the Superintendent	000	2321	242	690	101.71
Staff for the Superintendent	000	2321	263	690	691.20
Staff for the Superintendent	000	2321	283	690	27.04
				<i>Sub Total:</i>	8,530.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	21,734.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	136,542.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	1,259.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,892.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	294.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,845.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	3,514.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,920.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	93.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	507.44
				<i>Sub Total:</i>	186,603.45
				Total Amount:	499,590.32