Summary

ADA:	439.29	**Percentage:**	**3.22%**	**Amount Exceeded:**	**0.00**
Expenditures:	10,501,076.24	**Admin Cost:**	**338,694.00**		

Details

20 CUSTER	I007 THOMAS-FAY-CUSTER UNIFIED DIST	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2140	192	110	9,000.00
Consultant(Staff)		000	2140	231	110	688.56
Consultant(Staff)		000	2140	253	110	855.00
Consultant(Staff)		000	2212	192	108	6,000.00
Consultant(Staff)		000	2212	231	108	459.00
Consultant(Staff)		000	2212	253	108	570.00
					Sub Total:	***17,572.56***
Director, Coordinator, or Administrator		000	2511	120	601	70,500.00
Director, Coordinator, or Administrator		000	2511	180	601	3,600.00
Director, Coordinator, or Administrator		000	2511	223	601	1,045.50
Director, Coordinator, or Administrator		000	2511	241	601	5,104.88
Director, Coordinator, or Administrator		000	2720	193	513	4,000.00
Director, Coordinator, or Administrator		000	2720	241	513	306.00
Director, Coordinator, or Administrator		000	2720	263	513	380.04
Director, Coordinator, or Administrator		332	2511	125	601	4,328.18
Director, Coordinator, or Administrator		335	2511	223	601	12,486.44
					Sub Total:	***101,751.04***
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	153.00
					Sub Total:	***2,153.00***
Staff for the Board of Education		000	2313	120	601	10,000.00
Staff for the Board of Education		000	2313	241	601	765.00
Staff for the Board of Education		000	2318	331	000	11,085.00
					Sub Total:	***21,850.00***
Staff for the Superintendent		000	2321	120	690	5,000.00
Staff for the Superintendent		000	2321	241	690	382.44
					Sub Total:	***5,382.44***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	138,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	5,880.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,930.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	11,106.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	9,648.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	15,008.97
					Sub Total:	***189,985.10***
					Total Amount:	**338,694.14**