

Summary

ADA:	1,895.60	Percentage:	3.65%	Amount Exceeded:	0.00
Expenditures:	31,785,001.19	Admin Cost:	1,160,599.00		

Details

	1099 CLINTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	170	108	1,250.00
Consultant(Staff)		000	1000	231	108	77.50
Consultant(Staff)		000	1000	232	108	18.13
Consultant(Staff)		000	1000	253	108	118.75
Consultant(Staff)		000	1000	273	108	5.71
Consultant(Staff)		000	2212	110	108	50,776.00
Consultant(Staff)		000	2212	192	108	18,791.00
Consultant(Staff)		000	2212	231	108	4,201.57
Consultant(Staff)		000	2212	232	108	982.60
Consultant(Staff)		000	2212	253	108	8,708.85
Consultant(Staff)		000	2212	273	108	451.46
Consultant(Staff)		000	2490	110	110	60,491.00
Consultant(Staff)		000	2490	192	110	26,500.00
Consultant(Staff)		000	2490	231	110	5,125.24
Consultant(Staff)		000	2490	232	110	1,198.67
Consultant(Staff)		000	2490	253	110	8,264.16
Consultant(Staff)		000	2490	273	110	397.18
Consultant(Staff)		000	2720	110	110	57,051.00
Consultant(Staff)		000	2720	170	110	3,250.00
Consultant(Staff)		000	2720	192	110	12,000.00
Consultant(Staff)		000	2720	231	110	3,710.39
Consultant(Staff)		000	2720	232	110	867.71
Consultant(Staff)		000	2720	253	110	6,868.64
Consultant(Staff)		000	2720	273	110	320.98
Consultant(Staff)		334	2212	213	108	16,748.96
Consultant(Staff)		334	2720	213	110	8,347.10
Consultant(Staff)		388	2340	192	108	13,818.77
Consultant(Staff)		388	2340	231	108	840.28
Consultant(Staff)		388	2340	232	108	196.53
Consultant(Staff)		388	2340	253	108	1,312.77
Consultant(Staff)		388	2340	273	108	13.43
Consultant(Staff)		572	2199	110	108	29,312.00
Consultant(Staff)		572	2199	231	108	1,788.19
Consultant(Staff)		572	2199	232	108	418.21
Consultant(Staff)		572	2199	252	108	2,344.92
Consultant(Staff)		572	2199	253	108	2,784.61
					<i>Sub Total:</i>	349,352.31
Director, Coordinator, or Administrator		000	2194	192	322	412.50
Director, Coordinator, or Administrator		000	2194	231	322	25.58
Director, Coordinator, or Administrator		000	2194	232	322	5.98
Director, Coordinator, or Administrator		000	2194	253	322	39.19
Director, Coordinator, or Administrator		000	2212	180	109	750.00
Director, Coordinator, or Administrator		000	2212	241	109	46.50
Director, Coordinator, or Administrator		000	2212	242	109	10.88
Director, Coordinator, or Administrator		000	2212	283	109	64.83
Director, Coordinator, or Administrator		000	2511	120	601	55,108.00
Director, Coordinator, or Administrator		000	2511	180	601	1,500.00
Director, Coordinator, or Administrator		000	2511	241	601	3,449.52
Director, Coordinator, or Administrator		000	2511	242	601	806.77
Director, Coordinator, or Administrator		000	2511	263	601	5,377.77
Director, Coordinator, or Administrator		000	2511	283	601	258.62
Director, Coordinator, or Administrator		000	2580	110	109	51,567.00
Director, Coordinator, or Administrator		000	2580	192	109	30,000.00
Director, Coordinator, or Administrator		000	2580	231	109	5,012.65
Director, Coordinator, or Administrator		000	2580	232	109	1,172.31
Director, Coordinator, or Administrator		000	2580	253	109	7,748.88
Director, Coordinator, or Administrator		000	2580	273	109	372.42
Director, Coordinator, or Administrator		000	3190	180	601	1,500.00
Director, Coordinator, or Administrator		000	3190	241	601	93.00
Director, Coordinator, or Administrator		000	3190	242	601	21.75
Director, Coordinator, or Administrator		000	3190	263	601	142.50
Director, Coordinator, or Administrator		334	2580	213	109	8,347.10
Director, Coordinator, or Administrator		335	2212	223	109	8,347.10
Director, Coordinator, or Administrator		335	2511	223	601	8,347.10
Director, Coordinator, or Administrator		335	3190	223	601	8,347.10
Director, Coordinator, or Administrator		553	2212	120	109	47,617.50

Director, Coordinator, or Administrator	553	2212	149	109	2,685.00
Director, Coordinator, or Administrator	553	2212	241	109	2,830.55
Director, Coordinator, or Administrator	553	2212	242	109	661.99
Director, Coordinator, or Administrator	763	3190	120	601	36,326.00
Director, Coordinator, or Administrator	763	3190	241	601	1,834.84
Director, Coordinator, or Administrator	763	3190	242	601	429.16
Director, Coordinator, or Administrator	763	3190	262	601	2,906.04
Director, Coordinator, or Administrator	763	3190	263	601	3,450.96
Director, Coordinator, or Administrator	795	2212	149	109	1,747.50
Director, Coordinator, or Administrator	795	2212	241	109	108.35
Director, Coordinator, or Administrator	795	2212	242	109	25.34
				<i>Sub Total:</i>	299,498.28
Secretary/Clerk of the Board of Education	000	2312	120	614	10,600.00
Secretary/Clerk of the Board of Education	000	2312	241	614	620.40
Secretary/Clerk of the Board of Education	000	2312	242	614	145.08
Secretary/Clerk of the Board of Education	000	2312	263	614	1,007.04
Secretary/Clerk of the Board of Education	000	2312	283	614	48.40
				<i>Sub Total:</i>	12,420.92
Staff for the Board of Education	000	2313	120	301	50,789.00
Staff for the Board of Education	000	2313	180	301	1,250.00
Staff for the Board of Education	000	2313	241	301	3,049.90
Staff for the Board of Education	000	2313	242	301	713.29
Staff for the Board of Education	000	2313	263	301	4,943.71
Staff for the Board of Education	000	2313	283	301	237.60
Staff for the Board of Education	000	2318	331	000	31,384.50
Staff for the Board of Education	000	2319	310	000	51,168.65
Staff for the Board of Education	335	2313	223	301	8,347.10
				<i>Sub Total:</i>	151,883.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	100,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	144,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	106	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	906.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	3,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	3,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	1,038.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	2,374.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	15,471.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,587.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,109.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,540.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,130.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	6,646.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	11,534.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	10,755.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,885.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	468.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	668.24
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	8,347.10
				<i>Sub Total:</i>	347,443.57
				Total Amount:	1,160,598.83