

### Summary

ADA:	84.84	Percentage:	7.99%	Amount Exceeded:	0.00
Expenditures:	1,485,132.55	Admin Cost:	118,810.00		

### Details

21 DELAWARE	C030 KENWOOD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	149	110	500.00
Consultant(Staff)		000	2199	192	108	1,000.00
Consultant(Staff)		000	2199	231	108	62.16
Consultant(Staff)		000	2199	232	108	14.53
Consultant(Staff)		000	2199	241	110	31.68
Consultant(Staff)		000	2199	242	110	7.41
Consultant(Staff)		000	2199	253	108	165.00
					<i>Sub Total:</i>	<i>1,780.78</i>
Director, Coordinator, or Administrator		000	2340	149	109	500.00
Director, Coordinator, or Administrator		000	2340	241	109	31.11
Director, Coordinator, or Administrator		000	2340	242	109	7.28
Director, Coordinator, or Administrator		000	2511	120	601	16,200.00
Director, Coordinator, or Administrator		000	2511	193	601	967.50
Director, Coordinator, or Administrator		000	2511	241	601	1,162.20
Director, Coordinator, or Administrator		000	2511	242	601	271.79
Director, Coordinator, or Administrator		000	2511	263	601	3,018.26
Director, Coordinator, or Administrator		385	3190	120	601	203.12
Director, Coordinator, or Administrator		385	3190	241	601	40.36
Director, Coordinator, or Administrator		385	3190	242	601	9.44
Director, Coordinator, or Administrator		763	3190	120	601	4,430.31
Director, Coordinator, or Administrator		763	3190	241	601	248.35
Director, Coordinator, or Administrator		763	3190	242	601	58.06
Director, Coordinator, or Administrator		764	3190	120	601	3,150.57
Director, Coordinator, or Administrator		764	3190	241	601	201.93
Director, Coordinator, or Administrator		764	3190	242	601	47.24
					<i>Sub Total:</i>	<i>30,547.52</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,625.25
Secretary/Clerk of the Board of Education		000	2312	241	614	153.63
Secretary/Clerk of the Board of Education		000	2312	242	614	35.95
					<i>Sub Total:</i>	<i>2,814.83</i>
Staff for the Board of Education		000	2313	310	000	21,000.00
Staff for the Board of Education		000	2318	331	000	10,125.00
					<i>Sub Total:</i>	<i>31,125.00</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	36,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	544.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,646.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	62.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,213.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	517.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,468.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,088.64
					<i>Sub Total:</i>	<i>52,542.05</i>
					<b>Total Amount:</b>	<b>118,810.18</b>