

Summary

ADA:	768.27	Percentage:	5.62%	Amount Exceeded:	0.00
Expenditures:	11,345,680.71	Admin Cost:	638,017.00		

Details

21 DELAWARE	I003 KANSAS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	10,986.10
Consultant(Staff)		000	1000	139	108	1,965.00
Consultant(Staff)		000	1000	231	108	723.14
Consultant(Staff)		000	1000	232	108	169.13
Consultant(Staff)		000	1000	251	108	147.90
Consultant(Staff)		000	1000	253	108	1,244.44
Consultant(Staff)		000	1000	273	108	40.16
Consultant(Staff)		000	2212	273	110	6.82
Consultant(Staff)		000	2340	110	108	92,976.94
Consultant(Staff)		000	2340	110	110	78,061.20
Consultant(Staff)		000	2340	116	108	1,512.45
Consultant(Staff)		000	2340	192	108	3,300.00
Consultant(Staff)		000	2340	197	110	6,745.00
Consultant(Staff)		000	2340	231	108	5,846.85
Consultant(Staff)		000	2340	231	110	5,003.20
Consultant(Staff)		000	2340	232	108	1,367.38
Consultant(Staff)		000	2340	232	110	1,170.13
Consultant(Staff)		000	2340	241	108	31.22
Consultant(Staff)		000	2340	242	108	7.30
Consultant(Staff)		000	2340	251	108	5,847.13
Consultant(Staff)		000	2340	252	108	129.03
Consultant(Staff)		000	2340	253	108	9,987.94
Consultant(Staff)		000	2340	253	110	7,415.76
Consultant(Staff)		000	2340	262	108	40.00
Consultant(Staff)		000	2340	263	108	47.50
Consultant(Staff)		000	2340	273	108	303.15
Consultant(Staff)		000	2340	273	110	241.99
Consultant(Staff)		000	2410	110	110	3,300.00
Consultant(Staff)		000	2410	116	110	52.20
Consultant(Staff)		000	2410	170	110	275.00
Consultant(Staff)		000	2410	231	110	213.36
Consultant(Staff)		000	2410	232	110	49.89
Consultant(Staff)		000	2410	251	110	196.20
Consultant(Staff)		000	2410	253	110	363.21
Consultant(Staff)		000	2410	273	110	10.39
Consultant(Staff)		000	2490	120	108	1,650.00
Consultant(Staff)		000	2490	241	108	97.61
Consultant(Staff)		000	2490	242	108	22.83
Consultant(Staff)		000	2490	263	108	156.75
Consultant(Staff)		000	2490	283	108	5.12
Consultant(Staff)		334	2340	213	108	8,319.72
Consultant(Staff)		411	2212	170	110	2,200.00
Consultant(Staff)		561	1000	139	108	255.00
Consultant(Staff)		561	1000	231	108	15.28
Consultant(Staff)		561	1000	232	108	3.58
Consultant(Staff)		561	1000	251	108	19.19
Consultant(Staff)		561	1000	252	108	21.94
Consultant(Staff)		561	1000	253	108	26.05
Consultant(Staff)		561	2340	139	110	270.00
Consultant(Staff)		561	2340	231	110	15.99
Consultant(Staff)		561	2340	232	110	3.74
Consultant(Staff)		561	2340	252	110	21.60
Consultant(Staff)		561	2340	253	110	25.65
Consultant(Staff)		563	2340	110	108	1,500.00
Consultant(Staff)		563	2340	120	108	500.00
					<i>Sub Total:</i>	254,907.16
Director, Coordinator, or Administrator		000	2230	110	332	2,077.20
Director, Coordinator, or Administrator		000	2230	116	332	28.84
Director, Coordinator, or Administrator		000	2230	120	332	64,529.35
Director, Coordinator, or Administrator		000	2230	231	332	126.06
Director, Coordinator, or Administrator		000	2230	232	332	29.48
Director, Coordinator, or Administrator		000	2230	241	332	4,079.28
Director, Coordinator, or Administrator		000	2230	242	332	954.00
Director, Coordinator, or Administrator		000	2230	251	332	127.51
Director, Coordinator, or Administrator		000	2230	253	332	212.19
Director, Coordinator, or Administrator		000	2230	263	332	6,130.31

Director, Coordinator, or Administrator	000	2230	273	332	6.53
Director, Coordinator, or Administrator	000	2230	283	332	200.04
Director, Coordinator, or Administrator	000	2410	170	101	275.00
Director, Coordinator, or Administrator	000	2410	231	101	16.37
Director, Coordinator, or Administrator	000	2410	232	101	3.83
Director, Coordinator, or Administrator	000	2410	251	101	20.70
Director, Coordinator, or Administrator	000	2410	253	101	28.09
Director, Coordinator, or Administrator	000	2511	120	601	35,406.44
Director, Coordinator, or Administrator	000	2511	120	616	32,820.95
Director, Coordinator, or Administrator	000	2511	241	601	2,245.92
Director, Coordinator, or Administrator	000	2511	241	616	2,028.20
Director, Coordinator, or Administrator	000	2511	242	601	525.26
Director, Coordinator, or Administrator	000	2511	242	616	474.37
Director, Coordinator, or Administrator	000	2511	263	601	3,363.59
Director, Coordinator, or Administrator	000	2511	263	616	3,117.96
Director, Coordinator, or Administrator	000	2511	283	601	109.76
Director, Coordinator, or Administrator	000	2511	283	616	101.74
Director, Coordinator, or Administrator	332	2230	125	332	2,276.28
Director, Coordinator, or Administrator	335	2511	223	601	8,319.72
Director, Coordinator, or Administrator	335	2511	223	616	8,319.72
				<i>Sub Total:</i>	177,954.69
Secretary/Clerk of the Board of Education	000	2312	149	614	1,440.00
Secretary/Clerk of the Board of Education	000	2312	241	614	89.84
Secretary/Clerk of the Board of Education	000	2312	242	614	21.01
Secretary/Clerk of the Board of Education	000	2312	263	614	136.81
Secretary/Clerk of the Board of Education	000	2312	283	614	4.47
				<i>Sub Total:</i>	1,692.13
Staff for the Board of Education	000	2313	120	601	14,129.89
Staff for the Board of Education	000	2313	241	601	873.15
Staff for the Board of Education	000	2313	242	601	204.17
Staff for the Board of Education	000	2313	263	601	1,342.32
Staff for the Board of Education	000	2313	283	601	43.80
Staff for the Board of Education	591	2318	331	000	9,600.00
				<i>Sub Total:</i>	26,193.33
Staff for the Superintendent	000	2321	120	690	3,330.00
Staff for the Superintendent	000	2321	241	690	211.22
Staff for the Superintendent	000	2321	242	690	49.41
Staff for the Superintendent	000	2321	263	690	316.32
Staff for the Superintendent	000	2321	283	690	10.32
				<i>Sub Total:</i>	3,917.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	121,341.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	133	115	8,982.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,319.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,930.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,854.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,619.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,611.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	408.38
				<i>Sub Total:</i>	173,352.88
				Total Amount:	638,017.46