Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	127.29	**Percentage:**	**7.98%**	**Amount Exceeded:**	**0.00**
Expenditures:	2,535,229.64	**Admin Cost:**	**202,527.00**		

Details

21 DELAWARE	I005 OAKS-MISSION	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	110	9,375.00
Consultant(Staff)		000	2212	231	110	583.62
Consultant(Staff)		000	2212	232	110	136.50
Consultant(Staff)		000	2212	252	110	250.00
Consultant(Staff)		000	2212	253	110	904.02
Consultant(Staff)		000	2330	110	110	12,280.64
Consultant(Staff)		000	2330	231	110	764.24
Consultant(Staff)		000	2330	232	110	178.72
Consultant(Staff)		000	2330	253	110	1,184.16
Consultant(Staff)		000	2511	110	110	2,085.48
Consultant(Staff)		000	2511	231	110	129.84
Consultant(Staff)		000	2511	232	110	30.36
Consultant(Staff)		000	2511	253	110	201.06
					Sub Total:	***28,103.64***
Director, Coordinator, or Administrator		000	2511	120	601	30,594.00
Director, Coordinator, or Administrator		000	2511	193	616	4,000.00
Director, Coordinator, or Administrator		000	2511	194	601	1,050.00
Director, Coordinator, or Administrator		000	2511	224	601	144.60
Director, Coordinator, or Administrator		000	2511	241	601	1,897.73
Director, Coordinator, or Administrator		000	2511	241	616	248.15
Director, Coordinator, or Administrator		000	2511	242	601	443.84
Director, Coordinator, or Administrator		000	2511	242	616	58.02
Director, Coordinator, or Administrator		000	2511	263	601	2,953.02
Director, Coordinator, or Administrator		000	2511	263	616	386.07
					Sub Total:	***41,775.43***
Secretary/Clerk of the Board of Education		000	2312	193	614	490.00
Secretary/Clerk of the Board of Education		000	2312	241	614	30.39
Secretary/Clerk of the Board of Education		000	2312	242	614	7.12
Secretary/Clerk of the Board of Education		000	2312	263	614	47.23
					Sub Total:	***574.74***
Staff for the Board of Education		000	2313	310	000	29,100.00
Staff for the Board of Education		000	2318	331	000	11,250.00
					Sub Total:	***40,350.00***
Staff for the Superintendent		000	2321	120	690	31,808.00
Staff for the Superintendent		000	2321	241	690	1,973.10
Staff for the Superintendent		000	2321	242	690	461.47
Staff for the Superintendent		000	2321	263	690	3,070.33
Staff for the Superintendent		335	2321	223	690	8,319.72
					Sub Total:	***45,632.62***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	37,921.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,357.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	551.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,261.27
					Sub Total:	***46,090.60***
					Total Amount:	**202,527.03**