

Summary

ADA:	622.49	Percentage:	4.17%	Amount Exceeded:	0.00
Expenditures:	8,995,194.58	Admin Cost:	375,458.00		

Details

2025-- OCAS -- Administrative Cost Details

25 GARVIN	I002 STRATFORD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	171	108	324.85
Consultant(Staff)		000	2212	214	108	22.00
Consultant(Staff)		000	2212	231	108	20.14
Consultant(Staff)		000	2212	232	108	4.71
Consultant(Staff)		000	2212	271	108	.48
Consultant(Staff)		000	2212	273	108	.82
Consultant(Staff)		334	2212	213	108	8,347.10
Consultant(Staff)		553	2212	110	108	39,524.07
Consultant(Staff)		553	2212	116	108	188.15
Consultant(Staff)		553	2212	231	108	2,477.44
Consultant(Staff)		553	2212	232	108	579.44
Consultant(Staff)		553	2212	251	108	2,788.42
Consultant(Staff)		553	2212	252	108	3,401.83
Consultant(Staff)		553	2212	253	108	4,039.61
					<i>Sub Total:</i>	61,719.06
Director, Coordinator, or Administrator		000	2511	120	601	1,833.33
Director, Coordinator, or Administrator		000	2511	261	601	138.00
Director, Coordinator, or Administrator		000	2511	281	601	2.72
Director, Coordinator, or Administrator		000	2511	283	601	4.63
Director, Coordinator, or Administrator		553	2194	149	322	10,800.00
Director, Coordinator, or Administrator		553	2194	241	322	669.60
Director, Coordinator, or Administrator		553	2194	242	322	156.60
					<i>Sub Total:</i>	13,604.88
Secretary/Clerk of the Board of Education		000	2312	120	614	22,201.66
Secretary/Clerk of the Board of Education		000	2312	241	614	1,258.86
Secretary/Clerk of the Board of Education		000	2312	242	614	294.36
Secretary/Clerk of the Board of Education		000	2312	261	614	1,671.76
Secretary/Clerk of the Board of Education		000	2312	263	614	2,081.47
Secretary/Clerk of the Board of Education		000	2312	281	614	32.68
Secretary/Clerk of the Board of Education		000	2312	283	614	56.01
					<i>Sub Total:</i>	27,596.80
Staff for the Board of Education		000	2313	120	615	44,403.34
Staff for the Board of Education		000	2313	224	615	20.00
Staff for the Board of Education		000	2313	241	615	2,745.54
Staff for the Board of Education		000	2313	242	615	642.08
Staff for the Board of Education		000	2313	261	615	3,343.74
Staff for the Board of Education		000	2313	263	615	4,537.86
Staff for the Board of Education		000	2313	281	615	65.35
Staff for the Board of Education		000	2313	283	615	112.02
Staff for the Board of Education		000	2318	331	000	8,482.00
Staff for the Board of Education		335	2313	223	615	8,319.72
					<i>Sub Total:</i>	72,671.65
Staff for the Superintendent		000	2321	120	690	20,368.33
Staff for the Superintendent		000	2321	181	690	649.70
Staff for the Superintendent		000	2321	224	690	20.00
Staff for the Superintendent		000	2321	241	690	1,299.15
Staff for the Superintendent		000	2321	242	690	303.79
Staff for the Superintendent		000	2321	261	690	1,533.78
Staff for the Superintendent		000	2321	263	690	2,081.47
Staff for the Superintendent		000	2321	281	690	30.94
Staff for the Superintendent		000	2321	283	690	53.02
Staff for the Superintendent		335	2321	223	690	8,319.72
					<i>Sub Total:</i>	34,659.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	112,415.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,319.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,482.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,749.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,698.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,335.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	174.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	299.76
Superintendent, Elementary Superintendent and Assistant Superintendent		334	2321	213	106	8,319.72
					<i>Sub Total:</i>	165,205.60
					Total Amount:	375,457.89