

Summary

ADA:	143.55	Percentage:	6.36%	Amount Exceeded:	0.00
Expenditures:	2,907,737.80	Admin Cost:	185,176.00		

Details

25 GARVIN	I005 PAOLI	Project	Function	Object	Job	Amount
Consultant(Staff)		561	2410	110	110	2,499.96
Consultant(Staff)		561	2410	231	110	191.28
Consultant(Staff)		561	2410	252	110	200.04
Consultant(Staff)		561	2410	253	110	237.48
					<i>Sub Total:</i>	3,128.76
Director, Coordinator, or Administrator		000	2511	120	601	18,172.52
Director, Coordinator, or Administrator		000	2511	241	601	1,326.55
Director, Coordinator, or Administrator		000	2511	263	601	636.97
					<i>Sub Total:</i>	20,136.04
Secretary/Clerk of the Board of Education		000	2312	120	614	5,112.96
Secretary/Clerk of the Board of Education		000	2312	241	614	391.20
Secretary/Clerk of the Board of Education		000	2312	263	614	651.36
					<i>Sub Total:</i>	6,155.52
Staff for the Board of Education		000	2313	310	000	4,200.00
Staff for the Board of Education		000	2318	331	000	10,100.00
Staff for the Board of Education		000	2319	310	000	75.00
					<i>Sub Total:</i>	14,375.00
Staff for the Superintendent		000	2321	120	690	2,637.67
Staff for the Superintendent		000	2321	241	690	174.58
Staff for the Superintendent		000	2321	263	690	534.78
					<i>Sub Total:</i>	3,347.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	92,989.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	840.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	18,046.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,710.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,766.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,681.11
					<i>Sub Total:</i>	138,034.13
					Total Amount:	185,176.48