

Summary

ADA:	1,085.93	Percentage:	2.68%	Amount Exceeded:	0.00
Expenditures:	17,477,920.48	Admin Cost:	469,061.00		

Details

	1009 LINDSAY	Project	Function	Object	Job	Amount
25 GARVIN						
Consultant(Staff)		000	2212	192	110	1,080.00
Consultant(Staff)		000	2212	231	110	66.96
Consultant(Staff)		000	2212	232	110	15.66
Consultant(Staff)		000	2212	253	110	51.30
Consultant(Staff)		000	2212	273	110	2.62
Consultant(Staff)		000	2240	133	108	2,000.00
Consultant(Staff)		000	2240	231	108	124.00
Consultant(Staff)		000	2240	232	108	29.00
Consultant(Staff)		000	2240	253	108	95.00
Consultant(Staff)		000	2240	273	108	4.86
Consultant(Staff)		000	2330	231	108	.25
Consultant(Staff)		000	2330	273	108	26.92
Consultant(Staff)		000	2330	273	110	14.00
Consultant(Staff)		000	2490	192	110	10,000.00
Consultant(Staff)		000	2490	193	110	1,500.00
Consultant(Staff)		000	2490	231	110	589.79
Consultant(Staff)		000	2490	232	110	137.93
Consultant(Staff)		000	2490	241	110	93.00
Consultant(Staff)		000	2490	242	110	21.75
Consultant(Staff)		000	2490	253	110	1,014.36
Consultant(Staff)		000	2490	273	110	24.29
Consultant(Staff)		000	2490	283	110	3.64
Consultant(Staff)		000	2720	110	110	4,500.00
Consultant(Staff)		000	2720	231	110	284.66
Consultant(Staff)		000	2720	232	110	66.55
Consultant(Staff)		000	2720	253	110	455.16
Consultant(Staff)		000	2720	273	110	10.93
Consultant(Staff)		511	2330	192	110	5,766.40
Consultant(Staff)		511	2330	231	110	346.01
Consultant(Staff)		511	2330	232	110	80.96
Consultant(Staff)		511	2330	252	110	461.29
Consultant(Staff)		511	2330	253	110	548.89
Consultant(Staff)		561	2330	192	108	5,766.40
Consultant(Staff)		561	2330	231	108	346.00
Consultant(Staff)		561	2330	232	108	80.92
Consultant(Staff)		561	2330	252	108	461.28
Consultant(Staff)		561	2330	253	108	549.00
Consultant(Staff)		621	2330	192	108	5,320.00
Consultant(Staff)		621	2330	231	108	329.92
Consultant(Staff)		621	2330	232	108	77.24
Consultant(Staff)		621	2330	252	108	425.64
Consultant(Staff)		621	2330	253	108	506.52
					<i>Sub Total:</i>	43,279.10
Director, Coordinator, or Administrator		000	2511	120	601	118,400.00
Director, Coordinator, or Administrator		000	2511	124	601	825.00
Director, Coordinator, or Administrator		000	2511	150	601	7,275.00
Director, Coordinator, or Administrator		000	2511	180	601	10,278.39
Director, Coordinator, or Administrator		000	2511	191	601	2,400.00
Director, Coordinator, or Administrator		000	2511	224	601	102.60
Director, Coordinator, or Administrator		000	2511	225	601	324.36
Director, Coordinator, or Administrator		000	2511	241	601	8,035.78
Director, Coordinator, or Administrator		000	2511	242	601	1,879.42
Director, Coordinator, or Administrator		000	2511	263	601	10,514.36
Director, Coordinator, or Administrator		000	2511	283	601	337.99
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		332	2511	283	601	5.53
Director, Coordinator, or Administrator		335	2511	223	601	16,694.20
					<i>Sub Total:</i>	179,348.91
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	44.55
Secretary/Clerk of the Board of Education		000	2312	242	614	10.38
Secretary/Clerk of the Board of Education		000	2312	263	614	95.28
Secretary/Clerk of the Board of Education		000	2312	283	614	2.43
					<i>Sub Total:</i>	1,152.64

Staff for the Board of Education	000	2313	120	601	8,105.00
Staff for the Board of Education	000	2313	180	601	3,248.51
Staff for the Board of Education	000	2313	241	601	703.96
Staff for the Board of Education	000	2313	242	601	164.58
Staff for the Board of Education	000	2313	263	601	1,873.29
Staff for the Board of Education	000	2313	283	601	27.57
Staff for the Board of Education	000	2318	331	000	12,000.00
				<i>Sub Total:</i>	26,122.91
Staff for the Superintendent	000	2321	120	690	9,000.00
Staff for the Superintendent	000	2321	180	690	3,514.94
Staff for the Superintendent	000	2321	224	690	34.20
Staff for the Superintendent	000	2321	225	690	108.12
Staff for the Superintendent	000	2321	241	690	826.56
Staff for the Superintendent	000	2321	242	690	193.29
Staff for the Superintendent	000	2321	263	690	1,193.83
Staff for the Superintendent	000	2321	283	690	30.39
				<i>Sub Total:</i>	14,901.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	147,574.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	4,350.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	8,265.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	3,514.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	34.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	108.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,725.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,274.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,330.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,267.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	400.98
				<i>Sub Total:</i>	204,255.84
				Total	469,060.73
				Amount:	