Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	217.32	**Percentage:**	**6.65%**	**Amount Exceeded:**	**0.00**
Expenditures:	2,483,234.64	**Admin Cost:**	**165,167.00**		

Details

31 HASKELL	C010 WHITEFIELD	Project	Function	Object	Job	Amount
Consultant(Staff)		553	2212	110	108	27,082.50
Consultant(Staff)		553	2212	231	108	1,679.17
Consultant(Staff)		553	2212	232	108	392.66
Consultant(Staff)		553	2212	252	108	1,986.00
Consultant(Staff)		553	2212	253	108	2,358.35
Consultant(Staff)		553	2330	192	108	450.00
Consultant(Staff)		553	2330	231	108	27.90
Consultant(Staff)		553	2330	232	108	6.53
Consultant(Staff)		553	2330	252	108	36.00
Consultant(Staff)		553	2330	253	108	42.75
					Sub Total:	***34,061.86***
Director, Coordinator, or Administrator		000	2194	149	322	815.72
Director, Coordinator, or Administrator		000	2194	192	322	2,651.80
Director, Coordinator, or Administrator		000	2194	271	322	293.57
Director, Coordinator, or Administrator		000	2194	273	322	158.64
Director, Coordinator, or Administrator		000	2194	281	322	90.30
Director, Coordinator, or Administrator		000	2194	283	322	48.79
Director, Coordinator, or Administrator		000	2330	149	107	783.60
Director, Coordinator, or Administrator		000	2330	192	107	1,447.96
Director, Coordinator, or Administrator		000	2330	193	107	388.74
Director, Coordinator, or Administrator		000	2330	241	107	12.40
Director, Coordinator, or Administrator		000	2330	242	107	2.90
Director, Coordinator, or Administrator		000	2330	262	107	16.00
Director, Coordinator, or Administrator		000	2330	263	107	19.00
Director, Coordinator, or Administrator		000	2330	271	107	160.30
Director, Coordinator, or Administrator		000	2330	273	107	86.62
Director, Coordinator, or Administrator		000	2330	281	107	129.78
Director, Coordinator, or Administrator		000	2330	283	107	70.09
Director, Coordinator, or Administrator		000	2511	120	601	1,429.17
Director, Coordinator, or Administrator		000	2511	223	601	48.58
Director, Coordinator, or Administrator		000	2511	241	601	88.61
Director, Coordinator, or Administrator		000	2511	242	601	20.72
Director, Coordinator, or Administrator		000	2511	263	601	140.39
Director, Coordinator, or Administrator		335	2511	223	601	679.62
Director, Coordinator, or Administrator		553	2194	149	322	709.28
Director, Coordinator, or Administrator		553	2194	192	322	1,723.20
Director, Coordinator, or Administrator		553	2194	193	322	3,015.48
Director, Coordinator, or Administrator		553	2194	231	322	296.05
Director, Coordinator, or Administrator		553	2194	232	322	69.23
Director, Coordinator, or Administrator		553	2194	241	322	256.71
Director, Coordinator, or Administrator		553	2194	242	322	60.03
Director, Coordinator, or Administrator		553	2194	252	322	382.00
Director, Coordinator, or Administrator		553	2194	253	322	453.64
Director, Coordinator, or Administrator		553	2194	262	322	241.24
Director, Coordinator, or Administrator		553	2194	263	322	286.48
Director, Coordinator, or Administrator		553	2330	149	107	233.60
Director, Coordinator, or Administrator		553	2330	192	107	677.04
Director, Coordinator, or Administrator		553	2330	193	107	3,873.76
Director, Coordinator, or Administrator		553	2330	231	107	178.26
Director, Coordinator, or Administrator		553	2330	232	107	41.69
Director, Coordinator, or Administrator		553	2330	241	107	302.54
Director, Coordinator, or Administrator		553	2330	242	107	70.74
Director, Coordinator, or Administrator		553	2330	252	107	220.00
Director, Coordinator, or Administrator		553	2330	253	107	273.13
Director, Coordinator, or Administrator		553	2330	262	107	309.00
Director, Coordinator, or Administrator		553	2330	263	107	366.94
					Sub Total:	***23,623.34***
Secretary/Clerk of the Board of Education		000	2312	193	614	160.00
Secretary/Clerk of the Board of Education		000	2312	241	614	10.50
Secretary/Clerk of the Board of Education		000	2312	242	614	2.44
Secretary/Clerk of the Board of Education		000	2312	263	614	15.22
					Sub Total:	***188.16***
Staff for the Board of Education		000	2313	120	301	9,700.00
Staff for the Board of Education		000	2313	120	615	4,832.50

Staff for the Board of Education	000	2313	223	301	145.74
Staff for the Board of Education	000	2313	223	615	48.58
Staff for the Board of Education	000	2313	241	301	625.84
Staff for the Board of Education	000	2313	241	615	295.05
Staff for the Board of Education	000	2313	242	301	146.39
Staff for the Board of Education	000	2313	242	615	69.01
Staff for the Board of Education	000	2313	261	615	15.67
Staff for the Board of Education	000	2313	263	301	926.11
Staff for the Board of Education	000	2313	263	615	463.70
Staff for the Board of Education	000	2313	310	000	3,500.00
Staff for the Board of Education	000	2318	331	000	7,900.00
Staff for the Board of Education	335	2313	223	615	2,718.48
				Sub Total:	***31,387.07***
Staff for the Superintendent	000	2321	120	690	1,451.56
Staff for the Superintendent	000	2321	241	690	95.16
Staff for the Superintendent	000	2321	242	690	22.26
Staff for the Superintendent	000	2321	263	690	137.90
				Sub Total:	***1,706.88***
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	51,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	544.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,902.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	2,913.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	681.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	3,741.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	5,816.64
				Sub Total:	***74,199.90***
				Total Amount:	**165,167.21**