

### Summary

ADA:	334.75	Percentage:	6.71%	Amount Exceeded:	0.00
Expenditures:	6,082,031.18	Admin Cost:	408,203.00		

### Details

	I005 WETUMKA	Project	Function	Object	Job	Amount
32 HUGHES						
Consultant(Staff)		000	1000	192	108	4,280.95
Consultant(Staff)		000	1000	231	108	259.33
Consultant(Staff)		000	1000	232	108	60.60
Consultant(Staff)		000	1000	253	108	456.64
Consultant(Staff)		000	1000	271	108	12.96
Consultant(Staff)		000	1000	273	108	13.83
Consultant(Staff)		000	2199	192	110	2,500.00
Consultant(Staff)		000	2199	231	110	150.00
Consultant(Staff)		000	2199	232	110	35.04
Consultant(Staff)		000	2199	253	110	252.12
Consultant(Staff)		000	2199	271	110	7.20
Consultant(Staff)		000	2199	273	110	7.68
Consultant(Staff)		000	2212	192	110	3,000.00
Consultant(Staff)		000	2212	231	110	184.93
Consultant(Staff)		000	2212	232	110	43.17
Consultant(Staff)		000	2212	253	110	303.85
Consultant(Staff)		000	2212	271	110	8.64
Consultant(Staff)		000	2212	273	110	9.22
Consultant(Staff)		000	2490	192	110	5,000.00
Consultant(Staff)		000	2490	231	110	303.48
Consultant(Staff)		000	2490	232	110	70.92
Consultant(Staff)		000	2490	253	110	504.23
Consultant(Staff)		000	2490	271	110	14.41
Consultant(Staff)		000	2490	273	110	15.36
Consultant(Staff)		411	1000	192	108	219.05
					<i>Sub Total:</i>	<b>17,713.61</b>
Director, Coordinator, or Administrator		000	2212	271	109	28.98
Director, Coordinator, or Administrator		000	2212	273	109	30.90
Director, Coordinator, or Administrator		000	2330	271	109	207.49
Director, Coordinator, or Administrator		000	2330	273	109	221.31
Director, Coordinator, or Administrator		000	2490	193	109	1,000.00
Director, Coordinator, or Administrator		000	2490	241	109	60.85
Director, Coordinator, or Administrator		000	2490	242	109	14.27
Director, Coordinator, or Administrator		000	2490	261	109	75.25
Director, Coordinator, or Administrator		000	2490	263	109	102.13
Director, Coordinator, or Administrator		000	2490	281	109	2.88
Director, Coordinator, or Administrator		000	2490	283	109	3.07
Director, Coordinator, or Administrator		000	2511	193	601	15,000.00
Director, Coordinator, or Administrator		000	2511	241	601	845.78
Director, Coordinator, or Administrator		000	2511	242	601	197.80
Director, Coordinator, or Administrator		000	2511	261	601	1,129.07
Director, Coordinator, or Administrator		000	2511	263	601	1,532.27
Director, Coordinator, or Administrator		000	2511	281	601	43.21
Director, Coordinator, or Administrator		000	2511	283	601	46.08
Director, Coordinator, or Administrator		000	2620	193	513	6,000.00
Director, Coordinator, or Administrator		000	2620	241	513	381.74
Director, Coordinator, or Administrator		000	2620	242	513	89.26
Director, Coordinator, or Administrator		000	2620	261	513	451.61
Director, Coordinator, or Administrator		000	2620	263	513	612.96
Director, Coordinator, or Administrator		000	2620	281	513	17.28
Director, Coordinator, or Administrator		000	2620	283	513	18.42
Director, Coordinator, or Administrator		000	3190	193	601	1,500.00
Director, Coordinator, or Administrator		000	3190	241	601	91.32
Director, Coordinator, or Administrator		000	3190	242	601	21.36
Director, Coordinator, or Administrator		000	3190	261	601	112.92
Director, Coordinator, or Administrator		000	3190	263	601	153.24
Director, Coordinator, or Administrator		000	3190	281	601	4.32
Director, Coordinator, or Administrator		000	3190	283	601	4.61
Director, Coordinator, or Administrator		334	2330	213	109	8,374.48
Director, Coordinator, or Administrator		561	2212	110	109	7,501.54
Director, Coordinator, or Administrator		561	2212	116	109	56.89
Director, Coordinator, or Administrator		561	2212	192	109	2,500.00
Director, Coordinator, or Administrator		561	2212	231	109	638.20
Director, Coordinator, or Administrator		561	2212	232	109	149.24
Director, Coordinator, or Administrator		561	2212	251	109	507.72
Director, Coordinator, or Administrator		561	2212	252	109	845.28

Director, Coordinator, or Administrator	561	2212	253	109	1,018.44
Director, Coordinator, or Administrator	621	2330	110	109	72,033.06
Director, Coordinator, or Administrator	621	2330	231	109	4,423.44
Director, Coordinator, or Administrator	621	2330	232	109	1,034.52
Director, Coordinator, or Administrator	621	2330	252	109	5,762.64
Director, Coordinator, or Administrator	621	2330	253	109	11,885.51
				<i>Sub Total:</i>	<b>146,731.34</b>
Secretary/Clerk of the Board of Education	000	2312	193	614	1,200.00
Secretary/Clerk of the Board of Education	000	2312	241	614	72.63
Secretary/Clerk of the Board of Education	000	2312	242	614	16.91
Secretary/Clerk of the Board of Education	000	2312	261	614	90.26
Secretary/Clerk of the Board of Education	000	2312	263	614	122.53
Secretary/Clerk of the Board of Education	000	2312	281	614	3.46
Secretary/Clerk of the Board of Education	000	2312	283	614	3.69
				<i>Sub Total:</i>	<b>1,509.48</b>
Staff for the Board of Education	000	2313	120	601	3,960.00
Staff for the Board of Education	000	2313	241	601	245.52
Staff for the Board of Education	000	2313	242	601	57.48
Staff for the Board of Education	000	2313	263	601	653.40
Staff for the Board of Education	000	2313	281	601	11.41
Staff for the Board of Education	000	2313	283	601	12.16
Staff for the Board of Education	591	2318	331	000	6,700.00
				<i>Sub Total:</i>	<b>11,639.97</b>
Staff for the Superintendent	000	2321	120	690	38,000.00
Staff for the Superintendent	000	2321	241	690	2,099.79
Staff for the Superintendent	000	2321	242	690	491.04
Staff for the Superintendent	000	2321	261	690	2,860.20
Staff for the Superintendent	000	2321	263	690	3,881.75
Staff for the Superintendent	000	2321	281	690	109.46
Staff for the Superintendent	000	2321	283	690	116.75
Staff for the Superintendent	335	2321	223	690	8,347.10
				<i>Sub Total:</i>	<b>55,906.09</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	121,739.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	2,374.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	15,471.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	374.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,438.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,739.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,124.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,297.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	354.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	378.35
				<i>Sub Total:</i>	<b>174,702.70</b>
				<b>Total Amount:</b>	<b>408,203.19</b>