

### Summary

ADA:	143.99	Percentage:	6.71%	Amount Exceeded:	0.00
Expenditures:	2,908,430.35	Admin Cost:	195,336.00		

### Details

33 JACKSON	I014 DUKE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	15,101.80
Consultant(Staff)		000	1000	192	108	4,000.00
Consultant(Staff)		000	1000	231	108	3,616.12
Consultant(Staff)		000	1000	252	108	431.96
Consultant(Staff)		000	1000	253	108	4,530.02
Consultant(Staff)		000	2490	192	110	3,000.00
Consultant(Staff)		000	2490	231	110	229.44
Consultant(Staff)		000	2490	253	110	285.12
Consultant(Staff)		334	1000	213	108	7,667.48
Consultant(Staff)		621	1000	110	108	4,583.30
<i>Sub Total:</i>						<b>43,445.24</b>
Director, Coordinator, or Administrator		000	2511	120	601	28,736.00
Director, Coordinator, or Administrator		000	2511	181	601	300.00
Director, Coordinator, or Administrator		000	2511	241	601	2,337.75
Director, Coordinator, or Administrator		000	2511	263	601	2,758.38
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
<i>Sub Total:</i>						<b>36,408.41</b>
Secretary/Clerk of the Board of Education		000	2312	120	615	5,389.46
Secretary/Clerk of the Board of Education		000	2312	241	615	412.30
Secretary/Clerk of the Board of Education		000	2312	263	615	512.00
<i>Sub Total:</i>						<b>6,313.76</b>
Staff for the Board of Education		000	2313	310	000	2,699.14
Staff for the Board of Education		000	2318	331	000	5,250.00
Staff for the Board of Education		000	2319	310	000	3,141.00
<i>Sub Total:</i>						<b>11,090.14</b>
Staff for the Superintendent		000	2321	120	690	2,000.00
Staff for the Superintendent		000	2321	241	690	153.00
Staff for the Superintendent		000	2321	263	690	189.96
<i>Sub Total:</i>						<b>2,342.96</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	65,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	3,347.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,319.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,465.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,360.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,831.64
<i>Sub Total:</i>						<b>95,735.38</b>
<b>Total Amount:</b>						<b>195,335.89</b>