

Summary

ADA:	128.92	Percentage:	5.77%	Amount Exceeded:	0.00
Expenditures:	3,078,260.77	Admin Cost:	177,791.00		

Details

33 JACKSON	I040 OLUSTEE-ELDORADO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	192	110	4,000.00
Consultant(Staff)		000	2490	231	110	306.00
Consultant(Staff)		000	2490	253	110	380.04
					<i>Sub Total:</i>	4,686.04
Director, Coordinator, or Administrator		000	2511	120	301	5,000.00
Director, Coordinator, or Administrator		000	2511	241	301	382.50
Director, Coordinator, or Administrator		000	2511	263	301	475.00
					<i>Sub Total:</i>	5,857.50
Secretary/Clerk of the Board of Education		000	2312	120	614	1,300.00
Secretary/Clerk of the Board of Education		000	2312	241	614	99.48
Secretary/Clerk of the Board of Education		000	2312	263	614	123.49
					<i>Sub Total:</i>	1,522.97
Staff for the Board of Education		000	2313	310	000	439.00
Staff for the Board of Education		000	2318	331	000	18,185.00
Staff for the Board of Education		000	2319	337	000	702.00
					<i>Sub Total:</i>	19,326.00
Staff for the Superintendent		000	2321	120	690	12,173.32
Staff for the Superintendent		000	2321	181	690	250.00
Staff for the Superintendent		000	2321	241	690	204.17
Staff for the Superintendent		000	2321	263	690	1,156.45
Staff for the Superintendent		335	2321	223	690	8,319.72
					<i>Sub Total:</i>	22,103.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	98,816.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	250.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,319.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,730.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,177.92
					<i>Sub Total:</i>	124,294.34
Total						177,790.51
Amount:						