Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	196.05	**Percentage:**	**4.33%**	**Amount Exceeded:**	**0.00**
Expenditures:	3,680,647.43	**Admin Cost:**	**159,674.00**		

Details

35 JOHNSTON	I002 MILL CREEK	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	110	108	7,552.32
Consultant(Staff)		000	2240	192	108	5,000.04
Consultant(Staff)		000	2240	231	108	960.24
Consultant(Staff)		000	2240	253	108	1,192.44
					Sub Total:	***14,705.04***
Director, Coordinator, or Administrator		000	2511	120	601	20,881.28
Director, Coordinator, or Administrator		000	2511	181	601	1,400.00
Director, Coordinator, or Administrator		000	2511	241	601	1,704.56
Director, Coordinator, or Administrator		000	2511	263	601	2,116.72
Director, Coordinator, or Administrator		000	2580	192	332	1,500.00
Director, Coordinator, or Administrator		000	2580	231	332	114.75
Director, Coordinator, or Administrator		000	2580	253	332	247.50
Director, Coordinator, or Administrator		000	2720	193	109	2,000.04
Director, Coordinator, or Administrator		000	2720	241	109	153.00
Director, Coordinator, or Administrator		000	2720	263	109	189.96
					Sub Total:	***30,307.81***
Secretary/Clerk of the Board of Education		000	2312	120	614	3,266.24
Secretary/Clerk of the Board of Education		000	2312	241	614	249.89
Secretary/Clerk of the Board of Education		000	2312	263	614	310.26
					Sub Total:	***3,826.39***
Staff for the Board of Education		000	2313	310	000	6,480.00
Staff for the Board of Education		000	2318	331	000	8,100.00
					Sub Total:	***14,580.00***
Staff for the Superintendent		000	2321	120	690	9,930.88
Staff for the Superintendent		000	2321	241	690	759.65
Staff for the Superintendent		000	2321	263	690	943.40
					Sub Total:	***11,633.93***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	57,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	2,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	425.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,319.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,562.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,707.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,945.69
					Sub Total:	***84,620.39***
					Total Amount:	**159,673.56**