

Summary

ADA:	94.68	Percentage:	4.71%	Amount Exceeded:	0.00
Expenditures:	3,086,263.29	Admin Cost:	145,554.00		

Details

	C027 PECKHAM	Project	Function	Object	Job	Amount
36 KAY						
Consultant(Staff)		000	3120	180	110	359.60
Consultant(Staff)		760	3120	180	110	628.00
Consultant(Staff)		763	3120	180	110	2,012.40
Consultant(Staff)		763	3120	241	110	186.00
Consultant(Staff)		763	3120	242	110	43.50
Consultant(Staff)		763	3120	261	110	225.81
Consultant(Staff)		763	3120	263	110	306.45
					<i>Sub Total:</i>	3,761.76
Director, Coordinator, or Administrator		000	2511	120	601	23,324.40
Director, Coordinator, or Administrator		000	2511	241	601	1,395.76
Director, Coordinator, or Administrator		000	2511	242	601	326.48
Director, Coordinator, or Administrator		000	2511	261	601	1,755.60
Director, Coordinator, or Administrator		000	2511	263	601	2,382.60
Director, Coordinator, or Administrator		335	2511	223	601	8,347.10
					<i>Sub Total:</i>	37,531.94
Secretary/Clerk of the Board of Education		000	2312	120	614	200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	9.29
Secretary/Clerk of the Board of Education		000	2312	242	614	2.16
					<i>Sub Total:</i>	211.45
Staff for the Board of Education		000	2313	120	601	2,300.00
Staff for the Board of Education		000	2313	241	601	107.37
Staff for the Board of Education		000	2313	242	601	25.06
Staff for the Board of Education		000	2313	310	000	10,600.00
Staff for the Board of Education		000	2318	331	000	8,000.00
Staff for the Board of Education		000	2319	337	000	1,200.00
					<i>Sub Total:</i>	22,232.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	47,430.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	10,415.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,347.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,622.81
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	847.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,885.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,422.10
					<i>Sub Total:</i>	81,816.38
Total						145,553.96
Amount:						