Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	1,032.63	**Percentage:**	**2.42%**	**Amount Exceeded:**	**0.00**
Expenditures:	18,420,382.02	**Admin Cost:**	**445,983.00**		

Details

36 KAY	I045 BLACKWELL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	21,721.90
Consultant(Staff)		000	2212	231	108	1,283.13
Consultant(Staff)		000	2212	232	108	299.97
Consultant(Staff)		000	2212	253	108	2,238.55
Consultant(Staff)		000	2490	192	110	8,000.00
Consultant(Staff)		000	2490	231	110	477.22
Consultant(Staff)		000	2490	232	110	111.59
Consultant(Staff)		000	2490	251	110	113.04
Consultant(Staff)		000	2490	253	110	771.36
Consultant(Staff)		000	3120	110	110	10,000.00
Consultant(Staff)		000	3120	170	110	2,500.00
Consultant(Staff)		000	3120	192	110	61.25
Consultant(Staff)		000	3120	231	110	825.46
Consultant(Staff)		000	3120	232	110	193.06
Consultant(Staff)		000	3120	251	110	1,002.10
Consultant(Staff)		000	3120	252	110	70.00
Consultant(Staff)		000	3120	253	110	1,360.00
Consultant(Staff)		388	2330	110	108	24,817.14
Consultant(Staff)		388	2330	192	108	1,500.00
Consultant(Staff)		388	2330	192	110	2,750.00
Consultant(Staff)		388	2330	231	108	1,612.05
Consultant(Staff)		388	2330	231	110	139.16
Consultant(Staff)		388	2330	232	108	376.97
Consultant(Staff)		388	2330	232	110	32.56
Consultant(Staff)		388	2330	253	108	2,315.65
Consultant(Staff)		388	2330	253	110	261.59
Consultant(Staff)		421	2330	110	108	500.00
Consultant(Staff)		421	2330	231	108	28.36
Consultant(Staff)		421	2330	232	108	6.60
Consultant(Staff)		421	2330	252	108	39.96
Consultant(Staff)		421	2330	253	108	47.52
Consultant(Staff)		621	2212	110	108	2,201.50
Consultant(Staff)		621	2212	231	108	138.84
Consultant(Staff)		621	2212	232	108	32.40
Consultant(Staff)		621	2212	252	108	176.15
Consultant(Staff)		621	2212	253	108	209.40
Consultant(Staff)		768	3120	192	110	752.50
Consultant(Staff)		786	2330	110	108	13,083.00
Consultant(Staff)		786	2330	116	108	192.29
Consultant(Staff)		786	2330	231	108	815.36
Consultant(Staff)		786	2330	232	108	190.74
Consultant(Staff)		786	2330	251	108	793.40
Consultant(Staff)		786	2330	252	108	1,125.48
Consultant(Staff)		786	2330	253	108	1,337.62
					Sub Total:	***106,504.87***
Director, Coordinator, or Administrator		000	2410	110	101	3,500.00
Director, Coordinator, or Administrator		000	2410	116	101	38.03
Director, Coordinator, or Administrator		000	2410	231	101	196.88
Director, Coordinator, or Administrator		000	2410	232	101	46.04
Director, Coordinator, or Administrator		000	2410	251	101	225.51
Director, Coordinator, or Administrator		000	2410	253	101	357.72
Director, Coordinator, or Administrator		000	2511	120	301	36,015.20
Director, Coordinator, or Administrator		000	2511	224	301	58.32
Director, Coordinator, or Administrator		000	2511	241	301	2,150.08
Director, Coordinator, or Administrator		000	2511	242	301	502.85
Director, Coordinator, or Administrator		000	2511	261	301	2,715.19
Director, Coordinator, or Administrator		000	2511	263	301	3,684.91
Director, Coordinator, or Administrator		000	2620	120	513	61,506.40
Director, Coordinator, or Administrator		000	2620	224	513	58.32
Director, Coordinator, or Administrator		000	2620	241	513	3,867.40
Director, Coordinator, or Administrator		000	2620	242	513	904.49
Director, Coordinator, or Administrator		000	2620	261	513	2,252.46
Director, Coordinator, or Administrator		000	2620	263	513	6,062.59
Director, Coordinator, or Administrator		000	2720	120	513	2,493.65
Director, Coordinator, or Administrator		000	2720	241	513	154.65
Director, Coordinator, or Administrator		000	2720	242	513	36.16

Director, Coordinator, or Administrator	000	2720	261	513	172.70
Director, Coordinator, or Administrator	000	2720	263	513	234.41
Director, Coordinator, or Administrator	335	2511	223	301	8,319.72
Director, Coordinator, or Administrator	335	2620	223	513	8,319.72
				Sub Total:	***143,873.40***
Secretary/Clerk of the Board of Education	000	2312	120	614	1,500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	100.55
Secretary/Clerk of the Board of Education	000	2312	242	614	23.52
Secretary/Clerk of the Board of Education	000	2312	261	614	49.94
Secretary/Clerk of the Board of Education	000	2312	263	614	147.53
				Sub Total:	***1,821.54***
Staff for the Board of Education	000	2313	120	301	10,351.00
Staff for the Board of Education	000	2313	224	301	58.32
Staff for the Board of Education	000	2313	241	301	631.28
Staff for the Board of Education	000	2313	242	301	147.69
Staff for the Board of Education	000	2313	263	301	1,717.36
Staff for the Board of Education	000	2318	331	000	9,850.00
Staff for the Board of Education	000	2319	310	000	2,436.55
				Sub Total:	***25,192.20***
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	126,755.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,683.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	58.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,815.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,827.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,750.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,789.98
				Sub Total:	***168,591.24***
				Total Amount:	**445,983.25**