

Summary

ADA: 1,256.90 Percentage: 4.40% Amount Exceeded: 0.00
 Expenditures: 23,432,579.81 Admin Cost: 1,032,399.00

Details

	I007 KINGFISHER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	1,650.95
Consultant(Staff)		000	1000	116	108	90.65
Consultant(Staff)		000	1000	139	108	18.57
Consultant(Staff)		000	1000	192	108	6,000.00
Consultant(Staff)		000	1000	231	108	593.67
Consultant(Staff)		000	1000	251	108	441.17
Consultant(Staff)		000	1000	253	108	721.74
Consultant(Staff)		000	1000	273	108	42.72
Consultant(Staff)		000	2240	192	108	3,750.00
Consultant(Staff)		000	2240	231	108	286.92
Consultant(Staff)		000	2240	251	108	282.24
Consultant(Staff)		000	2240	253	108	383.04
Consultant(Staff)		000	2330	231	110	106.35
Consultant(Staff)		000	2330	251	110	173.40
Consultant(Staff)		000	2330	252	110	198.15
Consultant(Staff)		000	2330	253	110	78.44
Consultant(Staff)		000	2541	192	325	32,161.50
Consultant(Staff)		000	2541	193	325	32,844.00
Consultant(Staff)		000	2541	231	325	2,460.32
Consultant(Staff)		000	2541	241	325	2,512.56
Consultant(Staff)		000	2541	251	325	2,420.79
Consultant(Staff)		000	2541	253	325	3,285.35
Consultant(Staff)		000	2541	261	325	2,472.16
Consultant(Staff)		000	2541	263	325	3,355.04
Consultant(Staff)		000	2541	283	325	22.68
Consultant(Staff)		334	2212	213	108	16,014.58
Consultant(Staff)		553	2212	192	108	44,000.00
Consultant(Staff)		553	2212	214	108	67.92
Consultant(Staff)		553	2212	231	108	3,243.84
Consultant(Staff)		553	2212	251	108	1,655.89
Consultant(Staff)		553	2212	252	108	3,657.96
Consultant(Staff)		553	2212	253	108	5,888.53
Consultant(Staff)		554	2212	192	108	43,999.92
Consultant(Staff)		554	2212	214	108	87.10
Consultant(Staff)		554	2212	231	108	3,175.60
Consultant(Staff)		554	2212	251	108	3,318.38
Consultant(Staff)		554	2212	252	108	3,792.52
Consultant(Staff)		554	2212	253	108	4,503.60
Consultant(Staff)		554	2330	192	110	7,250.00
Consultant(Staff)		554	2330	231	110	448.27
Consultant(Staff)		554	2330	251	110	358.21
Consultant(Staff)		554	2330	252	110	425.49
Consultant(Staff)		554	2330	253	110	662.16
Consultant(Staff)		627	2541	193	325	8,168.07
Consultant(Staff)		627	2541	241	325	624.80
Consultant(Staff)		627	2541	261	325	614.80
Consultant(Staff)		627	2541	262	325	702.64
Consultant(Staff)		627	2541	263	325	834.40
					<i>Sub Total:</i>	249,847.09
Director, Coordinator, or Administrator		000	2132	120	109	72,000.00
Director, Coordinator, or Administrator		000	2132	224	109	104.52
Director, Coordinator, or Administrator		000	2132	241	109	3,917.03
Director, Coordinator, or Administrator		000	2132	261	109	5,427.24
Director, Coordinator, or Administrator		000	2132	263	109	7,365.48
Director, Coordinator, or Administrator		000	2330	241	322	69.56
Director, Coordinator, or Administrator		000	2330	261	322	34.22
Director, Coordinator, or Administrator		000	2330	262	322	56.32
Director, Coordinator, or Administrator		000	2330	263	322	46.44
Director, Coordinator, or Administrator		000	2490	110	109	43,767.48
Director, Coordinator, or Administrator		000	2490	116	109	200.90
Director, Coordinator, or Administrator		000	2490	192	109	46,652.82
Director, Coordinator, or Administrator		000	2490	214	109	104.52
Director, Coordinator, or Administrator		000	2490	231	109	6,827.72
Director, Coordinator, or Administrator		000	2490	251	109	6,612.79
Director, Coordinator, or Administrator		000	2490	253	109	9,247.10
Director, Coordinator, or Administrator		000	2511	120	601	97,032.00

Director, Coordinator, or Administrator	000	2511	120	616	23,431.20
Director, Coordinator, or Administrator	000	2511	193	601	18,500.00
Director, Coordinator, or Administrator	000	2511	224	601	209.04
Director, Coordinator, or Administrator	000	2511	224	616	52.26
Director, Coordinator, or Administrator	000	2511	241	601	8,515.85
Director, Coordinator, or Administrator	000	2511	241	616	1,813.20
Director, Coordinator, or Administrator	000	2511	261	601	8,711.78
Director, Coordinator, or Administrator	000	2511	261	616	1,767.60
Director, Coordinator, or Administrator	000	2511	263	601	11,823.02
Director, Coordinator, or Administrator	000	2511	263	616	2,398.86
Director, Coordinator, or Administrator	000	2620	120	109	15,389.65
Director, Coordinator, or Administrator	000	2620	180	109	2,500.00
Director, Coordinator, or Administrator	000	2620	193	109	14,000.02
Director, Coordinator, or Administrator	000	2620	224	109	107.58
Director, Coordinator, or Administrator	000	2620	241	109	2,392.55
Director, Coordinator, or Administrator	000	2620	261	109	2,408.42
Director, Coordinator, or Administrator	000	2620	263	109	3,268.53
Director, Coordinator, or Administrator	000	2720	120	109	14,930.22
Director, Coordinator, or Administrator	000	2720	241	109	1,142.16
Director, Coordinator, or Administrator	000	2720	261	109	1,123.79
Director, Coordinator, or Administrator	000	2720	263	109	1,525.13
Director, Coordinator, or Administrator	332	2511	125	616	853.68
Director, Coordinator, or Administrator	334	2490	213	109	8,401.86
Director, Coordinator, or Administrator	335	2132	223	109	8,347.10
Director, Coordinator, or Administrator	335	2511	223	601	16,694.20
Director, Coordinator, or Administrator	335	2511	223	616	3,388.32
Director, Coordinator, or Administrator	335	2620	223	109	4,105.10
Director, Coordinator, or Administrator	553	2330	193	322	13,725.02
Director, Coordinator, or Administrator	553	2330	241	322	1,050.03
Director, Coordinator, or Administrator	553	2330	261	322	1,033.09
Director, Coordinator, or Administrator	553	2330	262	322	1,180.66
Director, Coordinator, or Administrator	553	2330	263	322	1,402.03
Director, Coordinator, or Administrator	554	2330	193	322	8,181.84
Director, Coordinator, or Administrator	554	2330	241	322	556.48
Director, Coordinator, or Administrator	554	2330	261	322	581.74
Director, Coordinator, or Administrator	554	2330	262	322	647.48
Director, Coordinator, or Administrator	554	2330	263	322	789.48
Director, Coordinator, or Administrator	561	2511	193	601	2,040.05
Director, Coordinator, or Administrator	561	2511	241	601	156.06
				<i>Sub Total:</i>	508,611.22
Secretary/Clerk of the Board of Education	000	2312	193	614	10,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	765.04
Secretary/Clerk of the Board of Education	000	2312	261	614	752.66
Secretary/Clerk of the Board of Education	000	2312	263	614	1,021.48
				<i>Sub Total:</i>	12,539.18
Staff for the Board of Education	000	2313	120	601	23,431.20
Staff for the Board of Education	000	2313	224	601	52.26
Staff for the Board of Education	000	2313	241	601	1,811.00
Staff for the Board of Education	000	2313	261	601	1,767.60
Staff for the Board of Education	000	2313	263	601	2,398.86
Staff for the Board of Education	000	2318	331	000	19,825.00
Staff for the Board of Education	000	2319	310	000	5,400.00
Staff for the Board of Education	332	2313	125	601	824.98
Staff for the Board of Education	335	2313	223	601	3,280.12
				<i>Sub Total:</i>	58,791.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	155,672.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	625.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	176.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,347.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	332.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	11,297.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	768.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	25,391.40
				<i>Sub Total:</i>	202,610.18
				Total Amount:	1,032,398.69