

### Summary

ADA:	601.32	Percentage:	4.84%	Amount Exceeded:	0.00
Expenditures:	9,995,138.77	Admin Cost:	484,210.00		

### Details

	I001 HOBART	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	273	108	8.95
Consultant(Staff)		000	2330	110	108	20,629.38
Consultant(Staff)		000	2330	192	108	3,281.14
Consultant(Staff)		000	2330	197	108	270.00
Consultant(Staff)		000	2330	214	108	55.71
Consultant(Staff)		000	2330	217	108	128.76
Consultant(Staff)		000	2330	231	108	1,465.05
Consultant(Staff)		000	2330	232	108	342.63
Consultant(Staff)		000	2330	241	108	252.18
Consultant(Staff)		000	2330	242	108	61.74
Consultant(Staff)		000	2330	252	108	329.70
Consultant(Staff)		000	2330	253	108	2,671.44
Consultant(Staff)		000	2330	262	108	400.02
Consultant(Staff)		000	2330	263	108	484.80
Consultant(Staff)		000	2330	273	108	110.85
Consultant(Staff)		000	2330	283	108	35.69
Consultant(Staff)		000	2490	110	110	7,481.88
Consultant(Staff)		000	2490	192	110	4,000.00
Consultant(Staff)		000	2490	214	110	7.96
Consultant(Staff)		000	2490	217	110	18.48
Consultant(Staff)		000	2490	231	110	598.81
Consultant(Staff)		000	2490	232	110	140.08
Consultant(Staff)		000	2490	253	110	1,093.52
Consultant(Staff)		000	2490	273	110	41.09
Consultant(Staff)		000	2670	192	110	4,000.00
Consultant(Staff)		000	2670	231	110	222.37
Consultant(Staff)		000	2670	232	110	52.01
Consultant(Staff)		000	2670	253	110	380.77
Consultant(Staff)		000	2670	273	110	14.32
Consultant(Staff)		367	2212	192	108	2,500.00
Consultant(Staff)		367	2212	231	108	155.60
Consultant(Staff)		367	2212	232	108	36.36
Consultant(Staff)		367	2212	253	108	238.21
Consultant(Staff)		621	2330	192	108	7,065.20
Consultant(Staff)		621	2330	231	108	151.95
Consultant(Staff)		621	2330	232	108	35.55
Consultant(Staff)		621	2330	252	108	235.49
Consultant(Staff)		621	2330	253	108	280.49
Consultant(Staff)		786	2330	120	108	10,000.00
Consultant(Staff)		786	2330	241	108	277.56
Consultant(Staff)		786	2330	242	108	62.10
Consultant(Staff)		786	2330	262	108	400.02
Consultant(Staff)		786	2330	263	108	484.76
					<i>Sub Total:</i>	<b>70,502.62</b>
Director, Coordinator, or Administrator		000	2212	120	109	37,579.84
Director, Coordinator, or Administrator		000	2212	150	109	7,987.66
Director, Coordinator, or Administrator		000	2212	192	101	3,000.00
Director, Coordinator, or Administrator		000	2212	222	109	340.06
Director, Coordinator, or Administrator		000	2212	223	109	444.52
Director, Coordinator, or Administrator		000	2212	224	109	55.71
Director, Coordinator, or Administrator		000	2212	227	109	128.76
Director, Coordinator, or Administrator		000	2212	228	109	60.34
Director, Coordinator, or Administrator		000	2212	231	101	174.61
Director, Coordinator, or Administrator		000	2212	232	101	40.85
Director, Coordinator, or Administrator		000	2212	241	109	2,669.88
Director, Coordinator, or Administrator		000	2212	242	109	624.40
Director, Coordinator, or Administrator		000	2212	253	101	285.60
Director, Coordinator, or Administrator		000	2212	263	109	4,398.81
Director, Coordinator, or Administrator		000	2212	273	101	10.74
Director, Coordinator, or Administrator		000	2212	283	109	142.88
Director, Coordinator, or Administrator		000	2340	192	101	3,000.00
Director, Coordinator, or Administrator		000	2340	231	101	184.81
Director, Coordinator, or Administrator		000	2340	232	101	43.26
Director, Coordinator, or Administrator		000	2340	253	101	495.94
Director, Coordinator, or Administrator		000	2340	273	101	10.74
Director, Coordinator, or Administrator		000	2511	120	601	28,395.02

Director, Coordinator, or Administrator	000	2511	120	616	25,102.79
Director, Coordinator, or Administrator	000	2511	125	601	290.23
Director, Coordinator, or Administrator	000	2511	149	616	4,460.93
Director, Coordinator, or Administrator	000	2511	150	601	89.31
Director, Coordinator, or Administrator	000	2511	150	616	554.93
Director, Coordinator, or Administrator	000	2511	222	601	631.54
Director, Coordinator, or Administrator	000	2511	224	601	95.46
Director, Coordinator, or Administrator	000	2511	224	616	54.30
Director, Coordinator, or Administrator	000	2511	225	616	225.17
Director, Coordinator, or Administrator	000	2511	226	616	549.34
Director, Coordinator, or Administrator	000	2511	227	601	139.49
Director, Coordinator, or Administrator	000	2511	227	616	128.76
Director, Coordinator, or Administrator	000	2511	228	601	112.06
Director, Coordinator, or Administrator	000	2511	241	601	1,790.92
Director, Coordinator, or Administrator	000	2511	241	616	1,950.95
Director, Coordinator, or Administrator	000	2511	242	601	418.81
Director, Coordinator, or Administrator	000	2511	242	616	456.30
Director, Coordinator, or Administrator	000	2511	263	601	2,610.70
Director, Coordinator, or Administrator	000	2511	283	601	96.03
Director, Coordinator, or Administrator	000	2511	283	616	108.25
Director, Coordinator, or Administrator	000	2720	120	513	45,501.75
Director, Coordinator, or Administrator	000	2720	150	513	15,689.73
Director, Coordinator, or Administrator	000	2720	241	513	3,739.35
Director, Coordinator, or Administrator	000	2720	242	513	874.54
Director, Coordinator, or Administrator	000	2720	263	513	10,114.41
Director, Coordinator, or Administrator	000	2720	283	513	192.89
Director, Coordinator, or Administrator	332	2511	125	616	2,276.28
Director, Coordinator, or Administrator	335	2212	223	109	8,347.10
Director, Coordinator, or Administrator	335	2511	223	601	9,706.34
Director, Coordinator, or Administrator	335	2511	223	616	679.62
				<i>Sub Total:</i>	<b>227,062.71</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	2,000.04
Secretary/Clerk of the Board of Education	000	2312	241	614	105.90
Secretary/Clerk of the Board of Education	000	2312	242	614	24.78
Secretary/Clerk of the Board of Education	000	2312	263	614	193.90
Secretary/Clerk of the Board of Education	000	2312	283	614	7.16
				<i>Sub Total:</i>	<b>2,331.78</b>
Staff for the Board of Education	000	2313	120	601	4,464.58
Staff for the Board of Education	000	2313	241	601	291.63
Staff for the Board of Education	000	2313	242	601	68.25
Staff for the Board of Education	000	2313	283	601	15.98
Staff for the Board of Education	000	2318	331	000	21,300.00
Staff for the Board of Education	000	2319	310	000	1,200.00
				<i>Sub Total:</i>	<b>27,340.44</b>
Staff for the Superintendent	000	2321	120	690	10,000.20
Staff for the Superintendent	000	2321	241	690	529.62
Staff for the Superintendent	000	2321	242	690	123.90
Staff for the Superintendent	000	2321	263	690	969.54
Staff for the Superintendent	000	2321	283	690	35.79
				<i>Sub Total:</i>	<b>11,659.05</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	93,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	848.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	425.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	22,258.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	54.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	128.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,993.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,635.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,840.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,792.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	335.89
				<i>Sub Total:</i>	<b>145,313.82</b>
				<b>Total Amount:</b>	<b>484,210.42</b>