

Summary

ADA:	93.40	Percentage:	7.47%	Amount Exceeded:	0.00
Expenditures:	1,431,630.03	Admin Cost:	107,032.00		

Details

40 LE FLORE	C011 MONROE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	193	601	5,000.00
Director, Coordinator, or Administrator		000	2511	193	616	66.00
Director, Coordinator, or Administrator		000	2511	241	601	254.76
Director, Coordinator, or Administrator		000	2511	242	601	59.56
Director, Coordinator, or Administrator		000	2511	261	601	379.07
Director, Coordinator, or Administrator		000	2511	263	601	514.32
Director, Coordinator, or Administrator		000	2511	283	601	250.00
Director, Coordinator, or Administrator		335	2511	223	513	8,280.38
					<i>Sub Total:</i>	14,804.09
Secretary/Clerk of the Board of Education		000	2312	120	615	2,820.80
Secretary/Clerk of the Board of Education		000	2312	226	615	22.26
					<i>Sub Total:</i>	2,843.06
Staff for the Board of Education		000	2313	120	301	7,000.00
Staff for the Board of Education		000	2313	241	301	434.04
Staff for the Board of Education		000	2313	242	301	101.52
Staff for the Board of Education		000	2313	283	301	250.00
Staff for the Board of Education		000	2318	331	000	5,300.00
Staff for the Board of Education		000	2319	331	000	9,243.56
					<i>Sub Total:</i>	22,329.12
Staff for the Superintendent		000	2321	120	690	2,000.00
Staff for the Superintendent		000	2321	241	690	101.94
Staff for the Superintendent		000	2321	242	690	23.85
Staff for the Superintendent		000	2321	261	690	151.56
Staff for the Superintendent		000	2321	263	690	205.68
					<i>Sub Total:</i>	2,483.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	43,257.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,319.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	216	115	291.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,362.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	552.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,861.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,032.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	250.00
					<i>Sub Total:</i>	64,572.64
					Total Amount:	107,031.94