

Summary

ADA:	89.58	Percentage:	6.42%	Amount Exceeded:	0.00
Expenditures:	1,467,404.95	Admin Cost:	94,307.00		

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Details

2025-- OCAS -- Administrative Cost Details

40 LE FLORE	C039 FANSHAWE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2541	120	325	9,979.93
Consultant(Staff)		000	2541	241	325	595.25
Consultant(Staff)		000	2541	242	325	139.25
Consultant(Staff)		000	2541	261	325	751.25
Consultant(Staff)		000	2541	263	325	1,019.37
Consultant(Staff)		000	2541	281	325	60.19
Consultant(Staff)		000	2541	283	325	30.96
					<i>Sub Total:</i>	<b>12,576.20</b>
Director, Coordinator, or Administrator		000	2511	120	301	999.96
Director, Coordinator, or Administrator		000	2511	241	301	93.45
Director, Coordinator, or Administrator		000	2511	242	301	22.49
Director, Coordinator, or Administrator		000	2511	261	301	100.41
Director, Coordinator, or Administrator		000	2511	263	301	153.29
Director, Coordinator, or Administrator		000	2511	281	109	12.06
Director, Coordinator, or Administrator		000	2511	281	301	18.25
Director, Coordinator, or Administrator		000	2511	283	109	6.20
Director, Coordinator, or Administrator		000	2511	283	301	8.79
Director, Coordinator, or Administrator		588	2511	120	109	2,000.00
Director, Coordinator, or Administrator		588	2511	120	301	2,000.00
Director, Coordinator, or Administrator		588	2511	241	109	130.50
Director, Coordinator, or Administrator		588	2511	241	301	119.29
Director, Coordinator, or Administrator		588	2511	242	109	30.54
Director, Coordinator, or Administrator		588	2511	242	301	27.89
Director, Coordinator, or Administrator		588	2511	261	109	150.59
Director, Coordinator, or Administrator		588	2511	261	301	150.51
Director, Coordinator, or Administrator		588	2511	262	109	172.07
Director, Coordinator, or Administrator		588	2511	262	301	172.07
Director, Coordinator, or Administrator		588	2511	263	109	204.35
Director, Coordinator, or Administrator		588	2511	263	301	204.35
					<i>Sub Total:</i>	<b>6,777.06</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	375.03
Secretary/Clerk of the Board of Education		000	2312	261	614	6.28
Secretary/Clerk of the Board of Education		000	2312	281	614	2.17
Secretary/Clerk of the Board of Education		000	2312	283	614	1.68
					<i>Sub Total:</i>	<b>385.16</b>
Staff for the Board of Education		000	2313	120	301	83.34
Staff for the Board of Education		000	2313	120	615	41.67
Staff for the Board of Education		000	2313	241	301	2.71
Staff for the Board of Education		000	2313	261	301	6.28
Staff for the Board of Education		000	2313	281	301	.46
Staff for the Board of Education		000	2313	281	615	.23
Staff for the Board of Education		000	2313	283	301	.26
Staff for the Board of Education		000	2313	283	615	.13
Staff for the Board of Education		000	2319	337	000	150.00
					<i>Sub Total:</i>	<b>285.08</b>
Staff for the Superintendent		000	2321	120	690	3,050.13
Staff for the Superintendent		000	2321	241	690	199.02
Staff for the Superintendent		000	2321	242	690	46.50
Staff for the Superintendent		000	2321	261	690	229.56
Staff for the Superintendent		000	2321	263	690	311.52
Staff for the Superintendent		000	2321	281	690	18.41
Staff for the Superintendent		000	2321	283	690	9.46
					<i>Sub Total:</i>	<b>3,864.60</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	55,753.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,484.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	814.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,155.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,695.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	341.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	175.47
					<i>Sub Total:</i>	<b>70,418.90</b>
<b>Total Amount:</b>						<b>94,307.00</b>