## Summary

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|---|---|---|---|---|---|
| ADA: | 1,034.55 | **Percentage:** | **3.09%** | **Amount Exceeded:** | **0.00** |
| **Expenditures:** | 12,350,646.02 | **Admin Cost:** | **382,569.00** | | |

## Details

| 40 LE FLORE | I002 SPIRO | Project | Function | Object | Job | Amount |
|---|---|---|---|---|---|---|
| Consultant(Staff) | | 000 | 2120 | 110 | 110 | 80,772.55 |
| Consultant(Staff) | | 000 | 2120 | 170 | 110 | 1,300.00 |
| Consultant(Staff) | | 000 | 2120 | 212 | 110 | 460.56 |
| Consultant(Staff) | | 000 | 2120 | 214 | 110 | 62.40 |
| Consultant(Staff) | | 000 | 2120 | 217 | 110 | 152.16 |
| Consultant(Staff) | | 000 | 2120 | 218 | 110 | 103.44 |
| Consultant(Staff) | | 000 | 2120 | 231 | 110 | 4,682.64 |
| Consultant(Staff) | | 000 | 2120 | 232 | 110 | 996.97 |
| Consultant(Staff) | | 000 | 2120 | 253 | 110 | 7,866.51 |
| Consultant(Staff) | | 000 | 2120 | 273 | 110 | 298.54 |
| Consultant(Staff) | | 000 | 2240 | 110 | 108 | 7,566.75 |
| Consultant(Staff) | | 000 | 2240 | 231 | 108 | 465.72 |
| Consultant(Staff) | | 000 | 2240 | 232 | 108 | 108.92 |
| Consultant(Staff) | | 000 | 2240 | 253 | 108 | 729.32 |
| Consultant(Staff) | | 000 | 2240 | 273 | 108 | 27.52 |
| Consultant(Staff) | | 000 | 2330 | 192 | 325 | 15,816.54 |
| Consultant(Staff) | | 000 | 2330 | 231 | 325 | 975.48 |
| Consultant(Staff) | | 000 | 2330 | 232 | 325 | 228.16 |
| Consultant(Staff) | | 000 | 2330 | 253 | 325 | 1,515.88 |
| Consultant(Staff) | | 000 | 2330 | 273 | 325 | 57.53 |
| | | | | | *Sub Total:* | ***124,187.59*** |
| Director, Coordinator, or Administrator | | 000 | 2113 | 120 | 322 | 8,840.92 |
| Director, Coordinator, or Administrator | | 000 | 2113 | 124 | 322 | 150.00 |
| Director, Coordinator, or Administrator | | 000 | 2113 | 222 | 322 | 188.60 |
| Director, Coordinator, or Administrator | | 000 | 2113 | 224 | 322 | 26.00 |
| Director, Coordinator, or Administrator | | 000 | 2113 | 227 | 322 | 63.40 |
| Director, Coordinator, or Administrator | | 000 | 2113 | 228 | 322 | 43.10 |
| Director, Coordinator, or Administrator | | 000 | 2113 | 241 | 322 | 571.95 |
| Director, Coordinator, or Administrator | | 000 | 2113 | 242 | 322 | 133.78 |
| Director, Coordinator, or Administrator | | 000 | 2113 | 263 | 322 | 870.40 |
| Director, Coordinator, or Administrator | | 000 | 2113 | 283 | 322 | 32.71 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 4,677.34 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 124 | 601 | 450.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 193 | 601 | 2,500.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 222 | 601 | 75.44 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 224 | 601 | 10.40 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 227 | 601 | 25.36 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 228 | 601 | 17.24 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 487.49 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 114.03 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 453.06 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 44.76 |
| Director, Coordinator, or Administrator | | 000 | 2580 | 170 | 332 | 3,600.00 |
| Director, Coordinator, or Administrator | | 000 | 2580 | 231 | 332 | 223.20 |
| Director, Coordinator, or Administrator | | 000 | 2580 | 232 | 332 | 52.20 |
| Director, Coordinator, or Administrator | | 000 | 2580 | 253 | 332 | 594.00 |
| Director, Coordinator, or Administrator | | 000 | 2580 | 273 | 332 | 13.09 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 192 | 109 | 4,850.00 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 231 | 109 | 276.79 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 232 | 109 | 64.73 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 253 | 109 | 464.21 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 273 | 109 | 17.64 |
| Director, Coordinator, or Administrator | | 000 | 2720 | 192 | 109 | 6,150.50 |
| Director, Coordinator, or Administrator | | 000 | 2720 | 231 | 109 | 351.11 |
| Director, Coordinator, or Administrator | | 000 | 2720 | 232 | 109 | 82.13 |
| Director, Coordinator, or Administrator | | 000 | 2720 | 253 | 109 | 588.65 |
| Director, Coordinator, or Administrator | | 000 | 2720 | 273 | 109 | 22.37 |
| | | | | | *Sub Total:* | ***37,126.60*** |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 4,677.30 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 222 | 614 | 75.44 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 224 | 614 | 10.40 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 227 | 614 | 25.36 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 228 | 614 | 17.24 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 305.22 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 71.38 |

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| Secretary/Clerk of the Board of Education | 000 | 2312 | 263 | 614 | 453.06 |
| | | | | *Sub Total:* | ***5,635.40*** |
| Staff for the Board of Education | 000 | 2313 | 149 | 601 | 6,000.00 |
| Staff for the Board of Education | 000 | 2313 | 241 | 601 | 372.00 |
| Staff for the Board of Education | 000 | 2313 | 242 | 601 | 87.00 |
| Staff for the Board of Education | 000 | 2313 | 261 | 601 | 458.33 |
| Staff for the Board of Education | 000 | 2313 | 263 | 601 | 622.06 |
| Staff for the Board of Education | 000 | 2313 | 283 | 601 | 21.82 |
| Staff for the Board of Education | 000 | 2318 | 331 | 000 | 7,700.00 |
| Staff for the Board of Education | 000 | 2319 | 223 | 102 | 8,319.72 |
| | | | | *Sub Total:* | ***23,580.93*** |
| Staff for the Superintendent | 000 | 2321 | 120 | 690 | 18,709.36 |
| Staff for the Superintendent | 000 | 2321 | 124 | 690 | 900.00 |
| Staff for the Superintendent | 000 | 2321 | 222 | 690 | 311.66 |
| Staff for the Superintendent | 000 | 2321 | 224 | 690 | 41.60 |
| Staff for the Superintendent | 000 | 2321 | 227 | 690 | 101.44 |
| Staff for the Superintendent | 000 | 2321 | 228 | 690 | 68.96 |
| Staff for the Superintendent | 000 | 2321 | 241 | 690 | 1,234.96 |
| Staff for the Superintendent | 000 | 2321 | 242 | 690 | 288.81 |
| Staff for the Superintendent | 000 | 2321 | 263 | 690 | 1,811.64 |
| Staff for the Superintendent | 000 | 2321 | 283 | 690 | 71.33 |
| Staff for the Superintendent | 332 | 2321 | 125 | 690 | 1,327.83 |
| Staff for the Superintendent | 332 | 2321 | 283 | 690 | 4.83 |
| Staff for the Superintendent | 335 | 2321 | 223 | 690 | 3,398.10 |
| | | | | *Sub Total:* | ***28,270.52*** |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 125,289.24 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 115 | 115 | 8,797.68 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 217 | 115 | 152.16 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 8,313.36 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 1,944.24 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 5,508.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 13,275.96 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 487.73 |
| | | | | *Sub Total:* | ***163,768.37*** |
| | | | | **Total Amount:** | **382,569.41** |