Summary

ADA:	424.60	**Percentage:**	**5.64%**	**Amount Exceeded:**	**0.00**
Expenditures:	5,981,386.93	**Admin Cost:**	**337,458.00**		

Details

41 LINCOLN	I004 WELLSTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	9,322.70
Consultant(Staff)		000	1000	231	108	703.70
Consultant(Staff)		000	1000	232	108	164.58
Consultant(Staff)		000	1000	252	108	162.18
Consultant(Staff)		000	1000	253	108	1,872.76
Consultant(Staff)		621	1000	110	108	15,027.30
Consultant(Staff)		621	1000	231	108	806.00
Consultant(Staff)		621	1000	232	108	188.50
Consultant(Staff)		621	1000	252	108	653.86
Consultant(Staff)		621	1000	253	108	2,145.00
					Sub Total:	***31,046.58***
Director, Coordinator, or Administrator		000	2199	120	322	25,000.00
Director, Coordinator, or Administrator		000	2199	241	322	1,513.64
Director, Coordinator, or Administrator		000	2199	242	322	353.93
Director, Coordinator, or Administrator		000	2199	261	322	1,881.72
Director, Coordinator, or Administrator		000	2199	263	322	2,553.73
Director, Coordinator, or Administrator		000	2511	120	601	21,562.56
Director, Coordinator, or Administrator		000	2511	120	616	31,680.00
Director, Coordinator, or Administrator		000	2511	150	616	68.46
Director, Coordinator, or Administrator		000	2511	241	601	1,309.64
Director, Coordinator, or Administrator		000	2511	241	616	1,849.18
Director, Coordinator, or Administrator		000	2511	242	601	306.33
Director, Coordinator, or Administrator		000	2511	242	616	432.44
Director, Coordinator, or Administrator		000	2511	261	601	1,623.00
Director, Coordinator, or Administrator		000	2511	263	601	2,202.61
Director, Coordinator, or Administrator		000	2511	263	616	3,016.10
Director, Coordinator, or Administrator		332	2511	125	616	2,276.28
Director, Coordinator, or Administrator		335	2199	223	322	8,374.48
Director, Coordinator, or Administrator		515	2194	120	322	10,500.00
Director, Coordinator, or Administrator		515	2194	241	322	636.28
Director, Coordinator, or Administrator		515	2194	242	322	148.84
Director, Coordinator, or Administrator		515	2194	261	322	790.30
Director, Coordinator, or Administrator		515	2194	262	322	903.26
Director, Coordinator, or Administrator		515	2194	263	322	1,072.62
					Sub Total:	***120,055.40***
Secretary/Clerk of the Board of Education		000	2312	120	614	6,468.74
Secretary/Clerk of the Board of Education		000	2312	241	614	392.85
Secretary/Clerk of the Board of Education		000	2312	242	614	91.85
Secretary/Clerk of the Board of Education		000	2312	261	614	486.94
Secretary/Clerk of the Board of Education		000	2312	263	614	660.82
Secretary/Clerk of the Board of Education		335	2312	223	614	8,347.10
					Sub Total:	***16,448.30***
Staff for the Board of Education		000	2313	120	615	2,916.67
Staff for the Board of Education		000	2313	241	615	181.68
Staff for the Board of Education		000	2313	242	615	42.49
Staff for the Board of Education		000	2313	261	615	219.54
Staff for the Board of Education		000	2313	263	615	297.94
Staff for the Board of Education		000	2318	331	000	5,100.00
					Sub Total:	***8,758.32***
Staff for the Superintendent		000	2321	120	690	4,312.53
Staff for the Superintendent		000	2321	241	690	261.94
Staff for the Superintendent		000	2321	242	690	61.25
Staff for the Superintendent		000	2321	261	690	324.62
Staff for the Superintendent		000	2321	263	690	440.54
					Sub Total:	***5,400.88***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	126,143.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,125.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,666.31
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	20,813.74
					Sub Total:	***155,748.86***
					Total Amount:	**337,458.34**