

Summary

ADA:	3,247.88	Percentage:	2.03%	Amount Exceeded:	0.00
Expenditures:	54,224,020.20	Admin Cost:	1,102,198.00		

Details

42 LOGAN	1001 GUTHRIE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	12,940.80
Consultant(Staff)		000	1000	231	108	758.95
Consultant(Staff)		000	1000	232	108	177.52
Consultant(Staff)		000	1000	251	108	976.20
Consultant(Staff)		000	1000	253	108	1,324.85
Consultant(Staff)		000	1000	273	108	87.82
Consultant(Staff)		000	2212	110	108	79,596.91
Consultant(Staff)		000	2212	116	108	1,002.82
Consultant(Staff)		000	2212	197	108	380.00
Consultant(Staff)		000	2212	214	108	24.50
Consultant(Staff)		000	2212	217	108	128.70
Consultant(Staff)		000	2212	231	108	5,303.84
Consultant(Staff)		000	2212	232	108	1,448.89
Consultant(Staff)		000	2212	251	108	4,923.63
Consultant(Staff)		000	2212	252	108	290.87
Consultant(Staff)		000	2212	253	108	7,292.55
Consultant(Staff)		000	2212	273	108	535.40
Consultant(Staff)		000	2330	110	108	1,211.23
Consultant(Staff)		000	2330	116	108	41.89
Consultant(Staff)		000	2330	231	108	107.62
Consultant(Staff)		000	2330	232	108	17.56
Consultant(Staff)		000	2330	253	108	115.07
Consultant(Staff)		000	2330	273	108	.29
Consultant(Staff)		334	2212	213	108	8,319.72
Consultant(Staff)		786	2330	110	108	32,057.34
Consultant(Staff)		786	2330	116	108	365.82
Consultant(Staff)		786	2330	231	108	1,020.46
Consultant(Staff)		786	2330	232	108	694.03
Consultant(Staff)		786	2330	251	108	1,991.39
Consultant(Staff)		786	2330	252	108	2,078.97
Consultant(Staff)		786	2330	253	108	3,266.65
					<i>Sub Total:</i>	168,482.29
Director, Coordinator, or Administrator		000	2199	192	322	6,000.00
Director, Coordinator, or Administrator		000	2199	231	322	367.79
Director, Coordinator, or Administrator		000	2199	232	322	85.99
Director, Coordinator, or Administrator		000	2199	251	322	451.82
Director, Coordinator, or Administrator		000	2199	253	322	613.21
Director, Coordinator, or Administrator		000	2199	273	322	40.72
Director, Coordinator, or Administrator		000	2330	110	107	6,709.83
Director, Coordinator, or Administrator		000	2330	114	107	3,880.32
Director, Coordinator, or Administrator		000	2330	116	107	85.55
Director, Coordinator, or Administrator		000	2330	214	107	2.20
Director, Coordinator, or Administrator		000	2330	217	107	11.70
Director, Coordinator, or Administrator		000	2330	231	107	629.10
Director, Coordinator, or Administrator		000	2330	232	107	147.13
Director, Coordinator, or Administrator		000	2330	251	107	420.54
Director, Coordinator, or Administrator		000	2330	253	107	686.83
Director, Coordinator, or Administrator		000	2330	273	107	72.45
Director, Coordinator, or Administrator		000	2511	120	107	105,791.00
Director, Coordinator, or Administrator		000	2511	120	601	30,841.04
Director, Coordinator, or Administrator		000	2511	193	601	3,000.00
Director, Coordinator, or Administrator		000	2511	197	107	380.00
Director, Coordinator, or Administrator		000	2511	224	107	26.70
Director, Coordinator, or Administrator		000	2511	224	601	26.70
Director, Coordinator, or Administrator		000	2511	227	107	140.40
Director, Coordinator, or Administrator		000	2511	227	601	140.40
Director, Coordinator, or Administrator		000	2511	231	107	23.33
Director, Coordinator, or Administrator		000	2511	232	107	5.48
Director, Coordinator, or Administrator		000	2511	241	107	6,490.26
Director, Coordinator, or Administrator		000	2511	241	601	2,233.85
Director, Coordinator, or Administrator		000	2511	242	107	1,517.85
Director, Coordinator, or Administrator		000	2511	242	601	522.44
Director, Coordinator, or Administrator		000	2511	261	107	7,975.35
Director, Coordinator, or Administrator		000	2511	261	601	2,560.66
Director, Coordinator, or Administrator		000	2511	263	107	10,823.68
Director, Coordinator, or Administrator		000	2511	263	601	3,475.18

Director, Coordinator, or Administrator	000	2511	283	107	717.94
Director, Coordinator, or Administrator	000	2511	283	601	229.65
Director, Coordinator, or Administrator	000	2571	110	101	99,040.87
Director, Coordinator, or Administrator	000	2571	116	101	464.64
Director, Coordinator, or Administrator	000	2571	197	101	380.00
Director, Coordinator, or Administrator	000	2571	214	101	26.70
Director, Coordinator, or Administrator	000	2571	217	101	140.40
Director, Coordinator, or Administrator	000	2571	231	101	6,118.85
Director, Coordinator, or Administrator	000	2571	232	101	1,431.03
Director, Coordinator, or Administrator	000	2571	251	101	6,994.44
Director, Coordinator, or Administrator	000	2571	253	101	10,131.84
Director, Coordinator, or Administrator	000	2571	273	101	675.28
Director, Coordinator, or Administrator	000	2620	120	513	91,428.74
Director, Coordinator, or Administrator	000	2620	197	513	380.00
Director, Coordinator, or Administrator	000	2620	224	513	26.70
Director, Coordinator, or Administrator	000	2620	225	513	783.00
Director, Coordinator, or Administrator	000	2620	227	513	140.40
Director, Coordinator, or Administrator	000	2620	241	513	5,671.93
Director, Coordinator, or Administrator	000	2620	242	513	1,326.48
Director, Coordinator, or Administrator	000	2620	261	513	6,953.27
Director, Coordinator, or Administrator	000	2620	263	513	9,436.58
Director, Coordinator, or Administrator	000	2620	283	513	620.47
Director, Coordinator, or Administrator	331	2330	115	107	906.23
Director, Coordinator, or Administrator	331	2330	273	107	6.15
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	332	2511	283	601	15.45
Director, Coordinator, or Administrator	334	2330	213	107	1,386.62
Director, Coordinator, or Administrator	334	2571	213	101	8,319.72
Director, Coordinator, or Administrator	335	2511	223	107	8,319.72
Director, Coordinator, or Administrator	335	2620	223	513	8,319.72
Director, Coordinator, or Administrator	621	2330	110	107	92,837.75
Director, Coordinator, or Administrator	621	2330	116	107	1,023.41
Director, Coordinator, or Administrator	621	2330	197	107	260.00
Director, Coordinator, or Administrator	621	2330	214	107	31.20
Director, Coordinator, or Administrator	621	2330	217	107	163.80
Director, Coordinator, or Administrator	621	2330	231	107	5,754.46
Director, Coordinator, or Administrator	621	2330	232	107	1,345.85
Director, Coordinator, or Administrator	621	2330	251	107	5,979.02
Director, Coordinator, or Administrator	621	2330	252	107	8,002.83
Director, Coordinator, or Administrator	621	2330	253	107	9,503.29
				<i>Sub Total:</i>	593,750.21
Secretary/Clerk of the Board of Education	000	2312	193	614	6,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	362.84
Secretary/Clerk of the Board of Education	000	2312	242	614	84.84
Secretary/Clerk of the Board of Education	000	2312	261	614	453.36
Secretary/Clerk of the Board of Education	000	2312	263	614	615.24
				<i>Sub Total:</i>	7,516.28
Staff for the Board of Education	000	2313	120	601	17,228.20
Staff for the Board of Education	000	2313	224	601	26.70
Staff for the Board of Education	000	2313	227	601	140.40
Staff for the Board of Education	000	2313	241	601	1,042.93
Staff for the Board of Education	000	2313	242	601	243.90
Staff for the Board of Education	000	2313	261	601	1,304.12
Staff for the Board of Education	000	2313	263	601	1,769.87
Staff for the Board of Education	000	2313	283	601	116.92
Staff for the Board of Education	000	2318	331	000	16,000.00
Staff for the Board of Education	335	2313	223	601	8,319.72
				<i>Sub Total:</i>	46,192.76
Staff for the Superintendent	000	2321	120	690	37,275.20
Staff for the Superintendent	000	2321	224	690	26.70
Staff for the Superintendent	000	2321	227	690	140.40
Staff for the Superintendent	000	2321	241	690	2,254.16
Staff for the Superintendent	000	2321	242	690	527.26
Staff for the Superintendent	000	2321	261	690	2,816.52
Staff for the Superintendent	000	2321	263	690	3,822.39
Staff for the Superintendent	000	2321	283	690	252.97
Staff for the Superintendent	335	2321	223	690	8,319.72
				<i>Sub Total:</i>	55,435.32
Staff Relations and Negotiations Staff	000	2316	333	000	5,500.00
				<i>Sub Total:</i>	5,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	171,217.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	910.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	26.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	140.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,021.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,343.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	19,784.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	18,295.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,171.52
				<i>Sub Total:</i>	225,321.52

Total Amount: 1,102,198.38