Summary

ADA:	703.50	**Percentage:**	**2.94%**	**Amount Exceeded:**	**0.00**
Expenditures:	11,017,301.28	**Admin Cost:**	**324,534.00**		

Details

44 MAJOR	I084 FAIRVIEW	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	6,500.00
Consultant(Staff)		000	1000	231	108	358.88
Consultant(Staff)		000	1000	232	108	83.94
Consultant(Staff)		000	1000	253	108	618.01
Consultant(Staff)		000	1000	271	108	.68
Consultant(Staff)		000	1000	273	108	15.32
Consultant(Staff)		000	2240	192	108	1,500.00
Consultant(Staff)		000	2240	231	108	74.21
Consultant(Staff)		000	2240	232	108	17.39
Consultant(Staff)		000	2240	253	108	142.68
Consultant(Staff)		000	2240	271	108	.17
Consultant(Staff)		000	2240	273	108	3.53
Consultant(Staff)		511	2330	120	108	4,000.00
Consultant(Staff)		511	2330	241	108	242.81
Consultant(Staff)		511	2330	242	108	56.80
Consultant(Staff)		511	2330	261	108	301.20
Consultant(Staff)		511	2330	262	108	344.15
Consultant(Staff)		511	2330	263	108	408.83
					Sub Total:	***14,668.60***
Director, Coordinator, or Administrator		000	2511	120	601	19,552.00
Director, Coordinator, or Administrator		000	2511	120	616	7,200.00
Director, Coordinator, or Administrator		000	2511	198	601	600.00
Director, Coordinator, or Administrator		000	2511	224	601	31.56
Director, Coordinator, or Administrator		000	2511	241	601	1,762.32
Director, Coordinator, or Administrator		000	2511	242	601	412.20
Director, Coordinator, or Administrator		000	2511	261	601	2,016.00
Director, Coordinator, or Administrator		000	2511	263	601	2,736.00
Director, Coordinator, or Administrator		000	2511	281	601	2.84
Director, Coordinator, or Administrator		000	2511	283	601	63.03
Director, Coordinator, or Administrator		335	2511	223	601	8,319.72
					Sub Total:	***42,695.67***
Secretary/Clerk of the Board of Education		000	2312	120	614	500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	30.35
Secretary/Clerk of the Board of Education		000	2312	242	614	6.95
Secretary/Clerk of the Board of Education		000	2312	261	614	37.68
Secretary/Clerk of the Board of Education		000	2312	263	614	51.02
Secretary/Clerk of the Board of Education		000	2312	281	614	.05
Secretary/Clerk of the Board of Education		000	2312	283	614	1.18
					Sub Total:	***627.23***
Staff for the Board of Education		000	2313	120	601	29,000.00
Staff for the Board of Education		000	2313	198	601	600.00
Staff for the Board of Education		000	2313	241	601	1,760.26
Staff for the Board of Education		000	2313	242	601	411.71
Staff for the Board of Education		000	2313	261	601	2,183.72
Staff for the Board of Education		000	2313	263	601	2,963.70
Staff for the Board of Education		000	2313	281	601	3.09
Staff for the Board of Education		000	2313	283	601	68.32
Staff for the Board of Education		000	2318	331	000	6,250.00
Staff for the Board of Education		000	2319	331	000	5,500.00
					Sub Total:	***48,740.80***
Staff for the Superintendent		000	2321	120	690	33,840.00
Staff for the Superintendent		000	2321	224	690	31.56
Staff for the Superintendent		000	2321	241	690	1,926.60
Staff for the Superintendent		000	2321	242	690	450.62
Staff for the Superintendent		000	2321	261	690	2,548.11
Staff for the Superintendent		000	2321	263	690	3,458.22
Staff for the Superintendent		000	2321	281	690	3.09
Staff for the Superintendent		000	2321	283	690	68.32
Staff for the Superintendent		332	2321	125	690	2,276.28
					Sub Total:	***44,602.80***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	120,052.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	17,409.72

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	529.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	525.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,435.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,739.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,015.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,149.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	14.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	317.08
				Sub Total:	***173,198.59***
				Total Amount:	**324,533.69**